

West Zone Power Distribution Company Limited

Annual Procurement Plan (APP)


WZPDCL's Own Fund for FY-2023-2024

GRAND SUMMARY

Figure in Lakh Taka

Sl No	Category	Capital Expenditure	Renueue Expenditure	Consultancy Services	Total
1	Central Procurement	13,918.06	896.33	370.50	15,184.89
2	Field Procurement	981.16	1784.81	-	2,765.97
3	Projects (WZPDCL-Part)	8,688.09	32.65	34.79	8,755.53
Sub-Total=		23,587.31	2713.79	405.29	26,706.39


(S.M Monim)
XEN (Procurement)
WZPDCL, Khulna


(Sachindra Nath Halder)
DGM (Accounts)
WZPDCL, Khulna


(A.N.M Mostafizur Rahman)
Executive Director (Finance) addl
WZPDCL, Khulna


(Engr. M. Shamsul Alam)
Executive Director (Opn.)
WZPDCL, Khulna


Managing Director
WZPDCL, Khulna

Annual Procurement Plan (FY:2023-24)
West Zone Power Distribution Company Limited

WZPDCL_ Own Fund

Consolidated


Figure in Lakh Taka

SI No	Particulars	Central (HQ)	Khulna Circle	Jashore Circle	Kushtia Circle	Faridpur Circle	Barisal Circle	Patuakhali Circle	4_Project Office	Total
CAPITAL EXPENDITURE:										
1	Land and land development	100.00		3.00	-	-	5.00	5.00	-	113.00
2	Civil Works-(Residential/Non-residential/Others)	150.00	175.00	10.00	8.00	2.00	31.50	-	-	376.50
3	Consumer Connection & Metering	4,380.00	-	-	-	-	-	-	-	4,380.00
4	Service Equipments	10.00	15.00	16.50	12.30	16.60	11.00	1.50	-	82.90
5	Stock of spares and parts-Local	-	-	75.00	1.00	-	27.00	6.00	-	109.00
6	Material, Equipment & Tools	982.52	10.00	6.25	9.85	12.58	9.00	3.75	-	1,033.95
7	Printing & Stationary (Store Capital)	10.00	-	-	0.20	1.50	-	-	-	11.70
8	Computer & Peripherals	1,524.50	21.20	14.10	29.60	37.95	19.70	12.33	9.00	1,668.38
9	Office Equipments	33.20	28.35	13.35	12.80	15.95	17.40	4.25	5.25	130.55
10	Office Furniture & Fixtures	231.50	29.00	12.70	24.00	25.80	17.50	6.70	12.90	360.10
11	Vehicles (Pick-up & CAR)	-	-	-	-	-	-	-	199.00	199.00
12	Office Decoration	-	5.00	-	-	-	2.00	-	-	7.00
13	Software_ Purchases	583.00	-	-	-	-	-	-	-	583.00
14	Sub-Station & Line Construction	5,913.34	106.00	20.00	-	10.95	20.00	-	8,461.94	14,532.23
(A)	TOTAL=CAPITAL EXPENDITURE:	13,918.06	389.55	170.90	97.75	123.33	160.10	39.53	8,688.09	23,587.31
REVENUE EXPENDITURE:										
15	Rep & Maintenance of Distribution Line & SS	450.00	76.00	45.00	65.40	62.85	81.00	45.50	-	825.75
16	Rep & Maintenance of Civil Works	328.15	165.80	93.00	175.00	173.40	165.00	75.00	-	1,175.35
17	Rep & Maintenance of Vehicles	68.00	32.00	25.50	32.50	32.20	24.00	12.50	31.00	257.70
18	Rep & Maintenance of Office Equipment	5.90	6.75	5.40	6.35	4.70	6.25	2.30	0.40	38.05
19	Rep & Maintenance of Furniture & Fixture	2.65	5.75	2.55	5.85	3.20	5.20	1.55	0.35	27.10
20	Rep & Maintenance of Computer & Peripherals	7.60	7.60	4.75	8.40	10.70	8.10	3.30	0.90	51.35
21	Stores & Spares used	-	29.20	11.80	12.55	17.70	10.10	2.81	-	84.16
22	Printing & Stationary (Pre-printed bill form)	-	22.00	12.00	30.00	35.00	25.00	17.00	-	141.00
23	Rep & Maintenance (Generation Plant)	-	-	-	-	-	-	25.00	-	25.00
24	Corporate social responsibility	34.03	12.00	-	-	26.50	10.50	5.30	-	88.33
(B)	TOTAL=REVENUE EXPENDITURE:	896.33	357.10	200.00	336.05	366.25	335.15	190.26	32.65	2,713.79

SERVICE EXPENDITURE:										
25	Comsultancy Services	370.50							34.79	405.29
(C)	TOTAL=SERVICE EXPENDITURE:	370.50	-	-	-	-	-	-	34.79	405.29

A+B+C	Gr. Total= (Capital + Revenue + Service)	15,184.89	746.65	370.90	433.80	489.58	495.25	229.79	8,755.53	26,706.39
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 (S.M Monim)
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 WZPDCL, Khulna


 Managing Director
 WZPDCL, Khulna

Annual Procurement Plan (FY:2023-24)

West Zone Power Distribution Company Limited

WZPDCL_ Own Fund

HQ Consolidated


Figure in Lakh Taka


SI No	Particulars	MD	ED(F)	ED(E)	CE (O&M)	CE (ESCS)	CS	SE (Com)	SE(P & D)	SE (SC & P)	Total
	CAPITAL EXPENDITURE:										
1	Land and land development				100.00						100.00
2	Other civil structure				150.00						150.00
3	Consumer Connection & Metering	-	-	-	4,380.00	-	-	-	-	-	4,380.00
4	Service Equipments	-	-	-	10.00	-	-	-	-	-	10.00
5	Material,Equ,Tools	-	-	0.06	981.46	-	-	-	-	1.00	982.52
6	Printing & Stationary (Store Capital)	-	-	-	10.00	-	-	-	-	-	10.00
7	Computer & Peripherals	3.00	2.00	2.00	1,510.00	1.50	1.00	1.00	2.00	2.00	1,524.50
8	Office Equipments	2.00	2.00	0.50	23.00	1.20	2.00	1.00	1.00	0.50	33.20
9	Office Furniture & Fixtures	2.00	10.00	1.00	215.00	0.50	0.50	0.50	1.00	1.00	231.50
10	Vehicles (Pick-up & CAR)	-	-	-	-	-	-	-	-	-	-
11	Office Decoration	-	-	-	-	-	-	-	-	-	-
12	Software Purchases	-	2.00	-	581.00	-	-	-	-	-	583.00
13	Sub-Station & Line Construction	-	-	-	5,263.34	650.00	-	-	-	-	5,913.34
(A)	TOTAL=CAPITAL EXPENDITURE:	7.00	16.00	3.56	13,223.80	653.20	3.50	2.50	4.00	4.50	13,918.06
	REVENUE EXPENDITURE:										
14	Rep & Maintenance of Distribution Line				450.00						450.00
15	Rep & Maintenance of Civil Works	0.20	0.10	0.20	300.00	27.00		0.05	0.10	0.50	328.15
16	Rep & Maintenance of Vehicles	15.00	25.00	8.00	0.50	8.00	2.00	2.00	4.50	3.00	68.00
17	Rep & Maintenance of Office Equipment	0.50	1.50	1.00	0.80	1.00	0.30	0.30	0.30	0.20	5.90
18	Rep & Maintenance of Furn & Fixture	0.50	0.50	0.15	0.50	0.20	0.10	0.30	0.20	0.20	2.65
19	Rep & Maintenance of Comp & Peripherals	2.00	1.00	1.00	0.50	1.00	0.50	0.50	0.50	0.60	7.60
20	Stores & Spares used				-						-
21	Rep & Maintenance (Generation Plant)										-
22	Corporate social responsibility				34.03						34.03
(B)	TOTAL=REVENUE EXPENDITURE:	18.20	28.10	10.35	786.33	37.20	2.90	3.15	5.60	4.50	896.33
	SERVICE EXPENDITURE:										
23	Comsultancy Services	0.50			370.00	-					370.50
(C)	TOTAL=SERVICE EXPENDITURE:	0.50	-	-	370.00	-	-	-	-	-	370.50
A+B+C	Gr. Total= (Capital + Revenue+Service):	25.70	44.10	13.91	14,380.13	690.40	6.40	5.65	9.60	9.00	15,184.89


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West Zone Power Distribution Company Limited.(WZPDCL)
Annual Procurement Plan (FY: 2023-2024)
WZPDCL'S OWN FUND

Unit Office: Chief Engineer (O&M)

CAPITAL EXPENDITURE:

Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
GD1	GD1(Lot-a)	Supply & Delivery of Thermal imaging camera(28)	Nos	28	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	16.80	Planned Dates	22/07/2023	19/08/2023	02/09/2023	16/09/2023	23/09/2023	21/10/2023	91	60		
	GD1(Lot-b)	Supply & Delivery of Contact resistance meter (6)	Nos.	6	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	90.00	Planned Dates	23/08/2023	20/09/2023	04/10/2023	18/10/2023	25/10/2023	22/11/2023	91	60		
	GD1(Lot-c)	Supply & Delivery of Vacuum interrupter tester (2) and oil BDV testing set (7)	Nos.	2+7	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	180.00	Planned Dates	22/10/2023	19/11/2023	03/12/2023	17/12/2023	24/12/2023	21/01/2024	91	60		
	GD1(Lot-d)	Tools & Testing Accessories	Nos.	To be calculated	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	183.53	Planned Dates	10/10/2023	07/11/2023	21/11/2023	05/12/2023	12/12/2023	09/01/2024	91	60		
	GD1(Lot-e)	Oil tan delta test set	Nos.	1	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	98.00	Planned Dates	10/10/2023	07/11/2023	21/11/2023	05/12/2023	12/12/2023	09/01/2024	91	60		
	GD1(Lot-f)	Supply and Delivery of (1500 Nos) 09 meter pole. (Carry forward from Previous year)	Nos.	1500	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	214.43											
	GD1(Lot-g)	Supply of 33KV VCB, CT, PT, Isolator and Portable battery charger at Central Store of WZPDCL, Khalishpur, Khulna. (Carry forward from Previous year)	sets	10+12+2+16+7	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	198.70											
1. Material, Equip, Tools=Total(GD1)								981.46											
2. Service Equipments/Goods = GD2(Lot-a)								10.00											
GD3	GD3(Lot-a)	Supply & Delivery of different type-Forms/SS Log book/Meter reading book,R&I. Gate pass, Store Ledger, Vehicle Log book etc. for Rev. office	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	10.00	Planned Dates	22/07/2023	05/08/2023	05/08/2023	12/08/2023	12/08/2023	09/09/2023	49	30		
3. Printing & Stationary (Store Capital)=Total(GD3)								10.00											
GD4	GD4(Lot-a)	Supply & Delivery of SUV & pick-up	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	0.00	Planned Dates	10/10/2023	07/11/2023	21/11/2023	05/12/2023	12/12/2023	09/01/2024	91	60		
4. Vehicles (Pick-up & CAR)=Total(GD4)								0.00											
GD5	GD5(Lot-a)	Supply & Delivery of CCTV Camera	Nos.	8	RFQ	As Per DOFP	WZPDCL's own Fund	8.00	Planned Dates	10/07/2023	24/07/2023	24/07/2023	31/07/2023	31/07/2023	31/07/2023	21	30		
	GD5(Lot-b)	Supply & Delivery of electrical equipment including for ICT server relocation	Lot	1	RFQ	As Per DOFP	WZPDCL's own Fund	2.00	Planned Dates	22/07/2023	05/08/2023	05/08/2023	12/08/2023	12/08/2023	09/09/2023	49	30		
	GD5(Lot-c)	Supply & Delivery of air cooler	Lot	1	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	10.00	Planned Dates	15/08/2023	12/09/2023	26/09/2023	10/10/2023	17/10/2023	14/11/2023	91	60		
	GD5(Lot-d)	Supply & Delivery of Office equipment including color xerox machine	Nos.	1	RFQ	As Per DOFP	WZPDCL's own Fund	3.00	Planned Dates	22/07/2023	05/08/2023	05/08/2023	12/08/2023	12/08/2023	09/09/2023	49	30		
5. Office Equipments=Total(GD5)								23.00											
GD6	GD6(Lot-a)	Supply & Delivery of Office Furniture for New office Building	Lot	L/S	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	200.00	Planned Dates	05/11/2023	03/12/2023	17/12/2023	31/12/2023	07/01/2024	04/02/2024	91	90		
	GD6(Lot-b)	Supply & Delivery of Office Furniture for H/Q	Lot	L/S	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	15.00	Planned Dates	22/07/2023	19/08/2023	02/09/2023	16/09/2023	23/09/2023	21/10/2023	91	90		
6. Office Furnitures=Total(GD6)								215.00											
GD7	GD7(Lot-a)	Supply & Delivery of Office Decoration for New office Building	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.00	Planned Dates	10/09/2023	24/09/2023	01/10/2023	08/10/2023	15/10/2023	12/11/2023	63	30		
7. Office Decoration=Total(GD7)								0.00											
GD8	GD8(Lot-a)	Supply, Delivery of 10 Nos. LAPTOP.	Nos.	10	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	10.00	Planned Dates	10/08/2023	07/09/2023	21/09/2023	05/10/2023	12/10/2023	09/11/2023	91	60		
	GD8(Lot-b)	Supply, Delivery of 10 nos. Desktop Computer with UPS & Printer.	Lot	15	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	15.00	Planned Dates	05/09/2023	03/10/2023	17/10/2023	31/10/2023	07/11/2023	05/12/2023	91	60		
	GD8(Lot-c)	Oracal Lincence Purchase	Lot	1	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	800.00	Planned Dates	11/08/2023	08/09/2023	22/09/2023	06/10/2023	13/10/2023	10/11/2023	91	60		
	GD8(Lot-d)	Supply, Delivery, Installation, Testing & Commissioning of Server, Network, Rack with KVM Switch, On-Line UPS 6KVA and Storage Under West Zone Power Distribution Company Ltd., Khulna	Lot	1	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	220.00	Planned Dates	15/07/2023	12/08/2023	26/08/2023	09/09/2023	16/09/2023	14/10/2023	91	60		
	GD8(Lot-e)	Supply, Delivery, Installation, Testing & Commissioning of Server, Network and Security Solution Under West Zone Power Distribution Company Ltd., Khulna. (Carry forward from Previous year)	Lot	1	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	465.00											
8. Others Assets(Computer & Peripherals)=Total(GD8)								1510.00											

West Zone Power Distribution Company Limited.(WZPDCL)
Annual Procurement Plan (FY: 2023-2024)
WZPDCL'S OWN FUND

Unit Office: Chief Engineer (O&M)

CAPITAL EXPENDITURE:

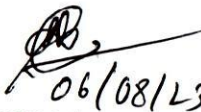
Package No	Lot No	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD 9	GD9(Lot-a)	Supply, Installation, Testing and Commissioning of Hardware & Software for Implementation of GIS & SCADA based ADMS for WZPDCL (Phase-1) under WZPDCL Khulna on Turnkey basis. (Carry forward from Previous year) Rest amount	Lot	To be calculated	OTM(ICT)	As Per DOFP	WZPDCL's own Fund	325.00	Planned Dates								Contract No- 1123 & date-01.06.2021
	GD9(Lot-b)	Supply & Delivery of Software (ERP)	Lot	To be calculated	DPM	As Per DOFP	WZPDCL's own Fund	200.00	Planned Dates							0	Contract No- 1123 & date-01.06.2021
	GD9(Lot-c)	Supply, Delivery, Installation of Sub-Station Maintenance APPS	Lot	1 Job	RFQ	As Per DOFP	WZPDCL's own Fund	0.00	Planned Dates	25/11/2023	23/12/2023	06/01/2024	20/01/2024	27/01/2024	24/02/2024	91	90
	GD9(Lot-d)	Supply & Delivery of Other New Software	Lot	To be calculated	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	50.00	Planned Dates	15/11/2023	13/12/2023	13/12/2023	20/12/2023	27/12/2023	24/01/2024	70	30
	GD9(Lot-e)	Supply, Delivery of Software for Innovation Showcasing	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	1.00	Planned Dates	05/10/2023	02/11/2023	16/11/2023	30/11/2023	07/12/2023	04/01/2024	91	45
	GD9(Lot-d)	Supply, Delivery, Installation, Testing & Commissioning of Substation/Feeder Shutdown Management Software. (Carry forward from Previous year)	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	5.00									
9. Software Purchases=Total(GD9)								581.00									
GD10	GD10(Lot-a)	Supply, Delivery & installation of Fault passage indicator FPV(200) for distribution lines.	Nos.	300	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	300.00	Planned Dates	10/11/2023	24/11/2023	01/12/2023	08/12/2023	15/12/2023	12/01/2024	63	30
	GD10(Lot-b)	Supply & Delivery of 200KVA & 250KVA Three phase transformer (100+100)	Nos.	200	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	1070.00	Planned Dates	16/10/2023	13/11/2023	13/11/2023	27/11/2023	04/12/2023	01/01/2024	77	60
	GD10(Lot-c)	Supply, Delivery of 11 KV U/G cable.	Km	10	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	0.00	Planned Dates	10/10/2023	24/10/2023	31/10/2023	07/11/2023	21/11/2023	19/12/2023	70	30
	GD10(Lot-c)	Supply, Delivery of guy /earth wire.	Km	100	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	0.00	Planned Dates	25/08/2023	22/09/2023	06/10/2023	20/10/2023	27/10/2023	24/11/2023	91	60
	GD10(Lot-d)	Supply, Delivery of Consumer Service Cable	Lot	1	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	200	Planned Dates	05/09/2023	03/10/2023	17/10/2023	31/10/2023	07/11/2023	05/12/2023	91	60
	GD10(Lot-e)	Supply & Delivery of 33 KV DOFC and LA	Lot	1	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	200.00	Planned Dates	11/08/2023	08/09/2023	22/09/2023	06/10/2023	13/10/2023	10/11/2023	91	60
	GD10(Lot-f)	Supply, Delivery and installation of Sub marine cable under rupsha river by HDD method.	Lot	1	DPM	As Per DOFP	WZPDCL's own Fund	1600.00	Planned Dates								
	GD10(Lot-g)	EV charging station in WZPDCL area	Nos.	6	DPM	As Per DOFP	WZPDCL's own Fund	500	Planned Dates	11/07/2023	08/08/2023	22/08/2023	05/09/2023	12/09/2023	10/10/2023	91	60
	GD10(Lot-h)	ACR (33kv=10set, 11 kv=15 set)	Nos.	25	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	380.00	Planned Dates	10/08/2023	07/09/2023	21/09/2023	05/10/2023	12/10/2023	09/11/2023	91	120
	GD10(Lot-i)	Cable termination kit (33kv=43set, 11KV=139sets)	lot	1	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	70.00	Planned Dates	20/08/2023	17/09/2023	01/10/2023	15/10/2023	22/10/2023	19/11/2023	91	90
	GD10(Lot-j)	Transformer self protection device(WTI 15nos, OTI 15nos, buchholz 5nos, PRD 10nos)	Lot	1	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	60.00	Planned Dates	30/08/2023	27/09/2023	11/10/2023	25/10/2023	01/11/2023	29/11/2023	91	90
	GD10(Lot-k)	AVR relay	Nos.	8	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	40.00	Planned Dates	10/09/2023	08/10/2023	22/10/2023	05/11/2023	12/11/2023	10/12/2023	91	90
	GD10(Lot-l)	Supply & Delivery of single phase transformer set (1500) (Carry forward from Previous year).	Nos.	1500	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	365.40									
	GD10(Lot-m)	Design, Supply, Installation, Testing and Commissioning of 33/11kv, Model Substation Associated with Control, Protection, Automation & Simulation System for Training Purpose on Turnkey Basis at WZPDC Training Institute, WZPDCL, Kabir Battala, BGB Gate, Khulna. (Carry forward from Previous year).	Lot	Turn-key (Part Payment)	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	77.94									
WD	WD1	New Line Construction under Khulna, Jashore & Barisal City Area	Lot	1	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	400	Planned Dates	20/08/2023	17/09/2023	01/10/2023	15/10/2023	22/10/2023	19/11/2023	91	180
10. Sub-Station & Line Construction Materials=Total(GD10+WD)								5263.34									


West Zone Power Distribution Company Limited.(WZPDCL)
Annual Procurement Plan (FY: 2023-2024)
WZPDCL'S OWN FUND

Unit Office: Chief Engineer (O&M)

CAPITAL EXPENDITURE:

Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
GD11	GD11(Lot-a)	Supply & Delivery of 25,000 Single phase Key pad system Smart Pre-Payment Meter	Nos.	25000+25000 SPPM	DPM /NCT	As Per DOFP	WZPDCL's own Fund	3200	Planned Dates	25/07/2023	22/08/2023	05/09/2023	19/09/2023	26/09/2023	24/10/2023	91	60		
	GD11(Lot-b)	Supply & Delivery of 3-phase 3000 Key pad system Smart Pre-Payment Meter	Nos.	3000 SPPM	DPM /NCT	As Per DOFP	WZPDCL's own Fund	580	Planned Dates	11/08/2023	08/09/2023	22/09/2023	06/10/2023	13/10/2023	10/11/2023	91	60		
	GD11(Lot-c)	Roftop Net metering system by CAPEX model	Lot	1	DPM /ICT	As Per DOFP	WZPDCL's own Fund	600	Planned Dates	05/08/2023	02/09/2023	16/09/2023	30/09/2023	07/10/2023	04/11/2023	91	60		
11. Consumer Connection & Metering=Total(GD11)								4380.00	0										
12. Others Office (HQ)								0.00											
13. Land and land development=Total(GD13)								100.00											
14. Other Cviii Total(GD13)								150.00											
Total of Goods (A)								13223.80											
Revenue Expenditure																			
Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	11	12	13	14	15	16	17	18	19		
CSR2	GD10(Lot-d)	Supply, Installation, Testing and Commissioning of Required Nos 65 Wp stand alone Solar Home System at Charkalatali, Monpura (800+673) (Carry forward from Previous year). 10% Due	Nos.	Contract Value (1,84,80,000 +1,55,46,300)	DPM	As Per DOFP	WZPDCL's own Fund	34.03											
13. Corporate Social Responsibility								34.03											
SD1	SD1 (Lot-a)	Consultancy Services for Distribution System Modernization & Smart Grid Assessment.	Lot	1	QCBS	As Per DOFP	WZPDCL's own Fund	300	Planned Dates	10/07/2023	29/08/2023	19/09/2023	03/10/2023	10/10/2023	07/11/2023	120	90		
	SD1 (Lot-b)	Consultancy Services for Preparation of Fire Safety Plan for Substations & Obtaining Certificates from the DFS & CD.	Lot	1	QCBS	As Per DOFP	WZPDCL's own Fund	60	Planned Dates	10/08/2023	29/09/2023	20/10/2023	03/11/2023	10/11/2023	08/12/2023	120	90		
	SD1 (Lot-c)	Consultancy Services for Feasibility Study of "Grid Power Evacuation System Development for WZPDCL" project	Lot	1	QCBS	As Per DOFP	WZPDCL's own Fund	10	Planned Dates	45061	45090	04/07/2023	18/07/2023	25/07/2023	22/08/2023	99	30		
14. Consultancy Service								370.00											
15. Repair & Maintenance of Line				Lumpsum				450.00											
16. Repair & Main. of Civil works				Lumpsum				300.00											
18. Honorium for TEC member.				Lot	1	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	0.00										
19. Establishment expenses				Lumpsum															
Sub-Total (works & Services) B								1154.03											
Grand Total (A + B)								14377.83											


 06/08/23
 (S.M. Monim)
 XEN (Procurement)
 WZPDCL, Khulna


 06-08-23
 (Sachindra Nath Halder)
 DGM (Accounts)
 WZPDCL, Khulna


 06/08/23
 (A.N.M. Mostafizur Rahman)
 Executive Director (Finance) addl. ch
 WZPDCL, Khulna


 06/08/23
 (Md. Shamsul Alam)
 Executive Director (Opn.)
 WZPDCL, Khulna


 06/08/23
 Managing Director
 WZPDCL, Khulna

Annual Procurement Plan (FY:2023-24)


(WZPDCL'S OWN FUND)

KHULNA_CIRCLE (CONSOLIDATED)

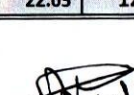
Ministry/Division: Power Division ,Power, Energy and Mineral Resources/Power Division
Agency: West Zone Power Distribution Company Limited.(WZPDCL)

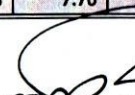
Sl. No.	Description of Package Goods	S & D-1, Khulna	S & D-2, Khulna	S & D-3, Khulna	S & D-4, Khulna	S & D- Bagerhat	ESU- Mongla	ESU- Fultala	SE- Khulna	RAO- Khulna	Training Ins	Total (Lakh Taka)
CAPITAL EXPENDITURE:												
1	Service Equipments=Total(GD1)	3.00	1.00	4.50	4.00	0.50	1.00	1.00	-	-	-	15.00
2	Material, Equ, Tools(Capital)=Total(GD2)	3.00	2.00	0.50	1.00	1.00	1.50	1.00	-	-	-	10.00
3	Others Assets(Computer & Peripherals)=Total(GD3)	2.00	1.50	2.00	3.00	2.00	1.00	2.00	1.00	1.70	5.00	21.20
4	Office Equipments=Total(GD4)	5.90	1.50	3.00	3.00	0.50	1.50	0.25	1.00	0.70	11.00	28.35
5	Office Furnitures=Total(GD5)	5.50	1.50	3.00	5.00	1.00	1.00	1.00	3.00	3.00	5.00	29.00
6	Office Decoration (GD7)	3.00	-	-	-	2.00	-	-	-	-	-	5.00
7	Sub-Station & Line Construction=Total(WD1)	16.00	30.00	30.00	30.00	-	-	-	-	-	-	106.00
8	Civil Construction (Residential/Non Residential/Others)=Total(WD2)	20.00	-	35.00	120.00	-	-	-	-	-	-	175.00
(A)	TOTAL=CAPITAL EXPENDITURE:	58.40	37.50	78.00	166.00	7.00	6.00	5.25	5.00	5.40	21.00	389.55
REVENUE EXPENDITURE:												
9	Repairs & Maintenance of Distribution Line & SS =Total(WR1)	20.00	15.00	16.00	10.00	6.00	7.00	2.00	-	-	-	76.00
10	Repairs & Maintenance of Civil Works (Residential/Non Residential/Others)=Total(WR2)	29.50	6.00	18.00	60.00	14.50	1.80	-	-	-	36.00	165.80
11	Repairs & Maintenance of Vehicles=Total(WR3)	7.00	3.00	4.00	4.00	3.00	2.00	1.00	4.00	-	4.00	32.00
12	Repairs & Maintenance of Office Equipment=Total(WR4)	0.50	1.00	1.50	0.50	0.50	1.00	0.20	0.25	0.30	1.00	6.75
13	Repairs & Maintenance of Furniture & Fixtures=Total(WR5)	0.50	0.50	1.00	0.50	0.50	0.05	0.20	0.50	1.00	1.00	5.75
14	Repairs & Maintenance of Computer & Peripherals=Total(WR6)	1.00	1.00	1.50	1.00	0.50	0.20	0.70	0.20	1.00	0.50	7.60
15	Stores & Spares used =Total(GR1)	5.00	6.00	6.00	5.00	2.00	4.00	1.20	-	-	-	29.20
16	Printing & Stationary (Pre-printed bill form)	-	-	-	-	-	-	-	22.00	-	-	22.00
17	Corporate social responsibility	-	-	10.00	-	-	-	2.00	-	-	-	12.00
(B)	TOTAL=REVENUE EXPENDITURE:	63.50	32.50	58.00	81.00	27.00	16.05	7.30	26.95	2.30	42.50	357.10
(A+B)	GRAND TOTAL=CAPITAL & REVENUE EXPENDITURE:	121.90	70.00	136.00	247.00	34.00	22.05	12.55	31.95	7.70	63.50	746.65


06/08/23
(S.M Monim)
XEN (Procurement)
WZPDCL, Khulna


06.08.23
(Sachindra Nath Halder)
DGM (Accounts)
WZPDCL, Khulna


06/08/23
(A.N.M Mostafizur Rahman)
Executive Director (Finance) addl
WZPDCL, Khulna


06/08/23
(Engr. Md. Shamsul Alam)
Executive Director (Opn.)
WZPDCL, Khulna


06/08/23
Managing Director
WZPDCL, Khulna

Annual Procurement Plan (FY:2023-24)

WZPDCL'S OWN FUND


Jashore_CIRCLE (CONSOLIDATED)

Ministry/Division: Power Division ,Power, Energy and Mineral Resources/Power Division

Agency: West Zone Power Distribution Company Limited.(WZPDCL)

Sl. No.	Description of Package Goods	S & D-1	S & D-2	Satkhira	Magura	Narail	ZRS	RAO	SE-Jessore	Total
CAPITAL EXPENDITURE:										
1	Service Equipments=Total(GD1)	3.00	6.50	2.50	2.00	1.50	1.00	-	-	16.50
2	Material, Equ, Tools(Capital)=Total(GD2)	0.50	0.50	1.00	1.00	1.00	2.25	-	-	6.25
3	Others Assets(Computer & Peripherals)	1.50	5.00	2.00	1.00	1.35	1.25	1.00	1.00	14.10
4	Office Equipments=Total(GD4)	2.00	3.00	2.00	1.75	2.10	1.75	0.25	0.50	13.35
5	Office Furnitures=Total(GD5)	1.50	2.00	2.00	1.00	1.50	1.70	2.00	1.00	12.70
6	Sub-Station & Line Construction=Total(WD1)	-	-	-	-	-	-	-	-	-
7	Land & Land Development	2.00	-	1.00	-	-	-	-	-	3.00
8	Stores & Spares Local	-	-	-	-	-	75.00	-	-	75.00
9	Civil Structures Development	10.00	-	-	-	-	-	-	-	10.00
10	Distribution Lines Development	20.00	-	-	-	-	-	-	-	20.00
(A)	TOTAL=CAPITAL EXPENDITURE:	40.50	17.00	10.50	6.75	7.45	82.95	3.25	2.50	170.90
REVENUE EXPENDITURE:										
11	Repairs & Maintenance of Distribution Line	10.00	15.00	8.00	5.00	7.00	-	-	-	45.00
12	Repairs & Maintenance of Civil Works	14.50	13.00	31.50	12.00	11.50	10.50	-	-	93.00
13	Repairs & Maintenance of Vehicles	5.00	4.00	3.00	3.00	2.50	3.00	-	5.00	25.50
14	Repairs & Maintenance of Office Equipment	1.00	1.00	1.00	0.50	0.75	0.50	0.15	0.50	5.40
15	Repairs & Maintenance of Furniture & Fixtures	0.50	0.25	0.50	0.25	0.25	0.30	0.25	0.25	2.55
16	Repairs & Maintenance of Comp & Peripherals	1.00	0.50	1.00	0.75	0.50	0.25	0.25	0.50	4.75
17	Stores & Spares used	3.00	1.50	3.00	1.50	1.50	1.00	-	0.30	11.80
18	Repairs & Maintenance Generation Plant)	-	-	-	-	-	-	-	-	-
19	Printing & Stationary(Pre-printed bill form)	-	-	-	-	-	-	-	12.00	12.00
(B)	TOTAL=REVENUE EXPENDITURE:	35.00	35.25	48.00	23.00	24.00	15.55	0.65	18.55	200.00
(A+B)	GRAND TOTAL=CAPITAL & REVENUE EXPENDITURE:	75.50	52.25	58.50	29.75	31.45	98.50	3.90	21.05	370.90


06/08/23
(S.M Monim)
XEN (Procurement)
WZPDCL, Khulna


06.08.23
(Sachindra Nath Halder)
DGM (Accounts)
WZPDCL, Khulna


06/08/23
(A.N.M Mostafizur Rahman)
Executive Director (Finance) add on
WZPDCL, Khulna


(Engr. Md. Shamsul Alam)
Executive Director (Opn.)
WZPDCL, Khulna


8/8/23
Managing Director
WZPDCL, Khulna

Annual Procurement Plan (FY: 2023-24)

(WZPDCL'S OWN FUND)

Procuring Entity : KUSHTIA_CIRCLE (CONSOLIDATED)

Ministry/Division: Power Division ,Power, Energy and Mineral Resources/Power Division

Agency: West Zone Power Distribution Company Limited.(WZPDCL)

Sl. No.	Description of Package Goods	S & D-1, Kushtia	S & D-2, Kushtia	ESU- Meherpur	ESU- Bheramara	ESU- Kumerkhali	S & D - Chuadanga	ESU- Alamdanga	S & D - Jhenaidah	ESU- Kaligonj	ESU- Soilkupa	ESU- Koatchandpur	ESU- Moheshpur	SE- Kushtia	RAO- Kushtia	Total
CAPITAL EXPENDITURE:																
1	Service Equipments=Total(GD1)	2.00	1.50	2.50	0.30	1.00	1.00	0.50	1.00	0.50	0.50	0.50	1.00	0.00	0.00	12.30
2	Material, Equ, Tools(Capital)=Total(GD2)	2.00	1.50	0.30	0.30	0.50	0.00	0.00	2.00	0.50	1.00	0.75	1.00	0.00	0.00	9.85
3	Others Assets(Computer & Peripherals)=Total(GD3)	5.50	2.00	1.70	1.00	2.50	3.00	1.60	4.00	1.00	2.00	2.00	1.50	1.00	0.80	29.60
4	Office Equipments=Total(GD4)	1.00	1.50	0.30	0.50	1.50	1.00	0.75	2.00	0.50	0.50	1.00	1.50	0.55	0.20	12.80
5	Office Furnitures=Total(GD5)	3.00	2.00	0.60	0.80	2.00	2.00	0.60	4.00	2.00	1.50	1.00	1.00	3.00	0.50	24.00
6	Sub-Station & Line Construction=Total(WD1)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Civil Construction	-	-	-	-	-	-	-	8.00	-	-	-	-	-	-	8.00
8	Printing & Stationary (Store Capital)	-	-	-	-	-	0.20	-	-	-	-	-	-	-	-	0.20
9	Stock of spares and parts-Local	-	-	1.00	-	-	-	-	-	-	-	-	-	-	-	1.00
(A)	TOTAL=CAPITAL EXPENDITURE:	13.50	8.50	6.40	2.90	7.50	7.20	3.45	21.00	4.50	5.50	5.25	6.00	4.55	1.50	97.75
REVENUE EXPENDITURE:																
10	Repairs & Maintenance of Distribution Sub-Station	-	1.00	-	-	-	1.50	-	0.50	-	-	-	-	-	-	3.00
11	Repairs & Maintenance of Distribution Line=Total(WR1)	3.00	20.00	3.00	2.00	2.40	4.00	6.50	10.00	2.50	2.00	5.00	2.00	0.00	0.00	62.40
12	Repairs & Maintenance of Civil Works=Total(WR2)	40.50	57.00	14.50	6.00	4.50	6.50	5.00	35.00	4.00	0.00	1.00	1.00	0.00	0.00	175.00
13	Repairs & Maintenance of Vehicles=Total(WR3)	3.00	4.00	3.50	0.50	1.00	3.50	2.00	7.00	2.00	1.00	1.00	1.00	3.00	0.00	32.50
14	Repairs & Maintenance of Office Equipment=Total(WR4)	1.00	0.50	0.50	0.60	0.50	0.50	0.75	1.00	0.10	0.10	0.25	0.20	0.25	0.10	6.35
15	Repairs & Maintenance of Furniture & Fixtures=Total(WR5)	0.50	0.30	0.50	0.20	0.50	0.50	0.60	1.00	0.20	0.20	0.25	0.50	0.50	0.10	5.85
16	Repairs & Maintenance of Computer & Peripherals=Total(WR6)	1.00	0.50	0.40	0.50	1.00	0.50	0.15	1.00	0.75	0.50	0.80	0.75	0.25	0.30	8.40
17	Stores & Spares used =Total(GR1)	1.00	0.00	2.00	1.00	1.50	3.00	0.00	0.00	1.00	1.00	1.00	1.00	0.05	0.00	12.55
18	Printing & Stationary(Pre-Printed Bill Form)	-	-	-	-	-	-	-	-	-	-	-	-	30.00	-	30.00
(B)	TOTAL=REVENUE EXPENDITURE:	50.00	83.30	24.40	10.80	11.40	20.00	15.00	55.50	10.55	4.80	9.30	6.45	34.05	0.50	336.05
(A+B)	GRAND TOTAL=CAPITAL & REVENUE EXPENDITURE:	63.50	91.80	30.80	13.70	18.90	27.20	18.45	76.50	15.05	10.30	14.55	12.45	38.60	2.00	433.80


06/08/23
(S.M Monim)
XEN (Procurement)
WZPDCL, Khulna


06.08.23
(Sachindra Nath Halder)
DGM (Accounts)
WZPDCL, Khulna


06/08/23
(A.N.M Mostafizur Rahman)
Executive Director (Finance) addl. Ch.
WZPDCL, Khulna


08/8/23
(Engr. Md. Shamsul Alam)
Executive Director (Opn.)
WZPDCL, Khulna


08/8/23
Managing Director
WZPDCL, Khulna

Annual Procurement Plan (FY:2023-24)


WZPDCL'S OWN FUND

Procuring Entity : FARIDPUR_CIRCLE (CONSOLIDATED)

Ministry/Division: Power Division ,Power, Energy and Mineral Resources/Power Division
Agency: West Zone Power Distribution Company Limited.(WZPDCL)

Sl. No.	Description of Package Goods	S & D-1, Faridpur	S & D-2, Faridpur	ESU-Madhukhali	ESU-Sadarpur	ESU-Bhanga	ESU-Rajbari	ESU-Pangsha	ESU-Goalanda	S & D-Madaripur	ESU-Goplagonj	ESU-Shariatpur	SE-Faridpur	RAO-Faridpur	Total
CAPITAL EXPENDITURE:															
1	Service Equipments=Total(GD1)	1.00	3.00	0.80	1.50	5.00	1.00	0.00	0.30	1.00	1.00	2.00	0.00	0.00	16.60
2	Material,Equ,Tools(Capital)=Total(GD2)	1.00	0.00	1.50	1.00	1.00	1.00	2.36	0.25	0.00	1.00	2.97	0.50	0.00	12.58
3	Others Assets(Computer & Peripherals)=Total(GD3)	14.00	2.00	4.90	1.00	1.20	3.00	1.85	2.00	3.00	1.50	1.50	1.00	1.00	37.95
4	Office Equipments=Total(GD4)	0.50	1.00	2.55	1.00	1.50	1.00	0.50	0.50	1.40	1.00	2.00	3.00	0.00	15.95
5	Office Furnitures=Total(GD5)	2.00	4.00	2.70	1.00	3.50	2.00	1.60	1.00	1.00	1.00	1.50	3.00	1.50	25.80
6	Sub-Station & Line Construction=Total(WD1)	0.00	0.00	0.00	0.00	3.95	0.00	2.00	0.00	0.00	5.00	0.00	0.00	0.00	10.95
7	Printing and material supply	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50
8	Building non residential	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
(A)	TOTAL=CAPITAL EXPENDITURE:	18.50	11.50	12.45	5.50	16.15	8.00	10.31	4.05	6.40	10.50	9.97	7.50	2.50	123.33
REVENUE EXPENDITURE:															
9	Repairs & Maintenance of Distribution Line=Total(WR1)	8.00	10.00	5.00	3.00	6.00	8.00	2.00	3.00	3.00	4.00	7.00	0.00	0.00	59.00
10	Repairs & Maintenance of Civil Works=Total(WR2)	30.25	61.50	12.00	15.00	1.60	8.50	0.00	2.00	18.00	8.00	16.45	0.00	0.00	173.30
11	Repairs & Maintenance of Vehicles=Total(WR3)	3.00	3.00	2.00	1.50	2.00	2.50	1.00	0.50	3.00	2.00	3.50	6.00	2.20	32.20
12	Repairs & Maintenance of Office Equipment=Total(WR4)	0.30	0.50	0.25	0.20	0.70	0.50	0.00	0.25	0.20	1.00	0.50	0.20	0.10	4.70
13	Repairs & Maintenance of Furniture & Fixtures=Total(WR5)	0.30	0.20	0.25	0.20	0.10	0.20	0.20	0.20	0.50	0.25	0.30	0.20	0.30	3.20
14	Repairs & Maintenance of Computer & Peripherals=Total(WR6)	2.00	1.00	0.20	1.00	1.00	1.00	1.00	0.50	1.00	0.50	0.80	0.20	0.50	10.70
15	Stores & Spares used =Total(GR1)	1.00	1.00	3.00	2.00	1.00	1.00	0.20	1.00	2.50	3.00	2.00	0.00	0.00	17.70
16	Printing & Stationary (Pre-Printed Bill Form) =Total (GR2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	0.00	35.00
17	Repairs & Maintenance of distribution sub-station	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	3.35	0.00	0.00	0.00	0.00	3.85
18	Repairs & Maintenance of stores	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10
19	Corporate social responsibility	0.00	1.00	1.00	3.50	5.00	5.00	7.00	2.00	0.00	0.00	2.00		0.00	26.50
(B)	TOTAL=REVENUE EXPENDITURE:	44.85	78.70	23.70	26.40	17.50	26.70	11.40	9.45	31.55	18.75	32.55	41.60	3.10	366.25
(A+B)	GRAND TOTAL=CAPITAL & REVENUE EXPENDITURE:	63.35	90.20	36.15	31.90	33.65	34.70	21.71	13.50	37.95	29.25	42.52	49.10	5.60	489.58


7/06/08/23
(S.M Monim)
XEN (Procurement)
WZPDCL, Khulna


06.08.23
(Sachindra Nath Halder)
DGM (Accounts)
WZPDCL, Khulna


06/08/23
(A.N.M Mostafizur Rahman)
Executive Director (Finance) addl.
WZPDCL, Khulna



(Engr. Md. Shamsul Alam)
Executive Director (Opn.)
WZPDCL, Khulna
Managing Director
WZPDCL, Khulna

Annual Procurement Plan (FY:2023-24)

WZPDCL'S OWN FUND


Procuring Entity : **BARISAL_CIRCLE (CONSOLIDATED)**


Ministry/Division: Power Division ,Power, Energy and Mineral Resources/Power Division



Agency: West Zone Power Distribution Company Limited.(WZPDCL)

Sl. No.	Description of Package Goods	S & D-1, Barisal	S & D-2, Barisal	S & D-, Jhalokhati	ESU-Nalcity	ESU- Kathalia	ESU- Pirojpur	ESU- Bhandaria	SE- Barisal	RAO- Barisal	ZRS- Barisal	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
CAPITAL EXPENDITURE:												
1	Service Equipments=Total(GD1)	1.00	5.00	1.00	0.00	1.00	3.00	0.00	0.00	0.00	0.00	11.00
2	Material, Equ, Tools(Capital)=Total(GD2)	1.00	1.00	1.50	0.50	1.50	2.00	0.50	0.00	0.00	1.00	9.00
3	Others Assets(Computer & Peripherals)=Total(GD3)	3.00	4.00	1.50	2.00	1.50	2.00	1.20	2.00	1.00	1.50	19.70
4	Office Equipments=Total(GD4)	5.00	3.00	1.50	1.00	1.00	1.50	0.40	1.50	0.50	2.00	17.40
5	Office Furnitures=Total(GD5)	5.00	3.00	1.00	1.00	2.00	1.00	0.50	1.50	1.00	1.50	17.50
6	Sub-Station & Line Construction=Total(WD1)	5.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00
7	Other Civil Structures	15.00	1.50	4.50	0.00	5.00	5.50	0.00	0.00	0.00	0.00	31.50
8	Land & Land Development	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
9	Stock of Spares & Parts- Local	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00	27.00
10	Office Decoration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	2.00
(A)	TOTAL=CAPITAL EXPENDITURE:	40.00	32.50	11.00	4.50	12.00	15.00	2.60	5.00	4.50	33.00	160.10
REVENUE EXPENDITURE:												
11	Repairs & Maintenance of Distribution Line=Total(WR1)	10.00	15.00	8.00	8.00	13.00	22.00	4.00	0.00	0.00	0.00	80.00
12	Repairs & Maintenance of Civil Works=Total(WR2)	32.00	52.50	10.00	11.00	4.00	33.50	5.50	0.00	0.00	11.50	160.00
13	Repairs & Maintenance of Vehicles=Total(WR3)	4.00	4.00	1.50	2.00	2.00	2.00	1.00	5.00	2.00	0.50	24.00
14	Repairs & Maintenance of Office Equipment=Total(WR4)	1.00	1.50	0.30	0.20	0.50	1.50	0.05	0.40	0.40	0.40	6.25
15	Repairs & Maintenance of Furniture & Fixtures=Total(WR5)	0.50	1.50	0.50	0.20	0.50	1.00	0.10	0.30	0.40	0.20	5.20
16	Repairs & Maintenance of Computer & Peripherals=Total(WR6)	2.00	2.00	0.50	0.30	0.50	1.00	0.50	0.50	0.50	0.30	8.10
17	Stores & Spares used =Total(GR1)	3.00	2.00	1.00	1.00	1.00	1.00	0.50	0.00	0.00	0.60	10.10
18	Printing & Stationary (Pre-Printed Bill Form) =Total(GR2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	25.00
19	Repair & Maintenance - Store	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00
20	Repairs & Maintenance of Distribution substation	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
21	Corporate social responsibility	0.00	0.00	1.50	5.00	1.00	0.00	3.00	0.00	0.00	0.00	10.50
(B)	TOTAL=REVENUE EXPENDITURE:	52.50	79.50	21.80	22.70	21.50	67.00	11.65	31.20	3.30	13.50	335.15
(A+B)	GRAND TOTAL=CAPITAL & REVENUE	92.50	112.00	32.80	27.20	33.50	82.00	14.25	36.20	7.80	46.50	495.25


06/08/23
(S.M Monim)
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WZPDCL, Khulna


06.08.23
(Sachindra Nath Haldar)
DGM (Accounts)
WZPDCL, Khulna


06/08/23
(A.N.M Mostafizur Rahman)
Executive Director (Finance) addl. ch.
WZPDCL, Khulna



(Engr. Md. Shamsul Alam)
Executive Director (Opn.)
WZPDCL, Khulna

Annual Procurement Plan (FY:2023-24)


WZPDCL'S OWN FUND
PATUAKHALI_CIRCLE (CONSOLIDATED)

Ministry/Division: Power Division ,Power, Energy and Mineral Resources/Power Division

Agency: West Zone Power Distribution Company Limited.(WZPDCL)

Sl. No.	Description of Package Goods	S & D-Patuakhali	ESU Barguna	ESU-Bhola	ESU-Borhanuddin	ESU-Charfashion	ESU-Monpura	SE-Patuakhali	Total
CAPITAL EXPENDITURE:									
1	Service Equipments=Total(GD1)	-	0.50	1.00	-	-	-	-	1.50
2	Material, Equ, Tools(Capital)=Total(GD2)	1.00	1.00	1.00	0.50	0.25	-	-	3.75
3	Others Assets(Computer & Peripherals)	2.50	1.10	5.00	1.20	1.53	-	1.00	12.33
4	Office Equipments=Total(GD4)	1.50	0.50	1.50	0.20	0.25	-	0.30	4.25
5	Office Furnitures=Total(GD5)	2.00	0.70	1.50	0.50	1.50	0.30	0.20	6.70
6	Sub-Station & Line Construction=Total(WD1)	-	-	-	-	-	-	-	-
7	Land & Land Development	5.00	-	-	-	-	-	-	5.00
8	Stock of spares and parts-Local	-	-	-	-	-	6.00	-	6.00
(A)	TOTAL-CAPITAL EXPENDITURE:	12.00	3.80	10.00	2.40	3.53	6.30	1.50	39.53
REVENUE EXPENDITURE:									
9	Repairs & Maintenance of Distribution Line	6.00	5.00	15.00	8.00	5.50	6.00	-	45.50
10	Repairs & Maintenance of Civil Works	18.00	12.00	17.00	6.00	4.00	18.00	-	75.00
11	Repairs & Maintenance of Vehicles	4.00	1.50	3.00	0.50	1.00	-	2.50	12.50
12	Repairs & Maintenance of Office Equipment	0.50	0.20	0.15	0.50	0.20	0.50	0.25	2.30
13	Repairs & Maintenance of Furniture & Fixtures	0.50	0.25	0.20	0.10	0.20	-	0.30	1.55
14	Repairs & Maintenance of Comp & Peripherals	0.50	0.50	1.00	0.50	0.30	-	0.50	3.30
15	Stores & Spares used	0.30	0.50	0.50	0.50	0.50	0.01	0.50	2.81
16	Repairs & Maintenance Generation Plant)	-	-	-	-	-	25.00	-	25.00
17	Printing & Stationary(Pre-printed bill form)	-	-	-	-	-	-	17.00	17.00
18	Corporate social responsibility	-	-	2.00	3.30	-	-	-	5.30
(B)	TOTAL-REVENUE EXPENDITURE:	29.80	19.95	38.85	19.40	11.70	49.51	21.05	190.26
(A+B)	GRAND TOTAL-CAPITAL & REVENUE EXPENDITURE:	41.80	23.75	48.85	21.80	15.23	55.81	22.55	229.79


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(Sachindra Nath Haider)
DGM (Accounts)
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06/08/23
(A.N.M Mostafizur Rahman)
Executive Director (Finance) addl
WZPDCL, Khulna


06/08/23
(Engr. Md. Shamsur Alam)
Executive Director (Opn.)
WZPDCL, Khulna

Annual Procurement Plan (FY:2023-24)

(WZPDCL'S OWN FUND)


All Project (CONSOLIDATED)


Ministry/Division: Power Division ,Power, Energy and Mineral Resources/Power Division

Agency: West Zone Power Distribution Company Limited.(WZPDCL)

Sl. No.	Description of Package Goods	Upgradation Project	Augmentation Project	MPDSGP	Monpura	Total (Lakh Taka)
CAPITAL EXPENDITURE:						
1	Service Equipments=Total(GD1)	-	-	-	-	-
2	Material, Equ, Tools(Capital)=Total(GD2)	-	-	-	-	-
3	Others Assets(Computer & Peripherals)=Total(GD3)	1.00	1.00	7.00		9.00
4	Office Equipments=Total(GD4)	0.10	0.15	5.00		5.25
5	Office Furnitures=Total(GD5)	1.00	1.50	10.40		12.90
6	Sub-Station & Line Construction=Total(WD1)	-	-	-	8,461.94	8,461.94
7	Vehicles & Transportation	-	-	199.00		199.00
(A)	TOTAL=CAPITAL EXPENDITURE:	2.10	2.65	221.40	8461.94	8,688.09
REVENUE EXPENDITURE:						
8	Repairs & Maintenance of Distribution Line & SS =Total(WR1)	-	-	-		-
9	Repairs & Maintenance of Civil Works (Residential/Non Residential/Others)=Total(WR2)	-	-	-		-
10	Repairs & Maintenance of Vehicles=Total(WR3)	12.00	13.50	5.50		31.00
11	Repairs & Maintenance of Office Equipment=Total(WR4)	0.10	0.20	0.10		0.40
12	Repairs & Maintenance of Furniture & Fixtures=Total(WR5)	0.10	0.15	0.10		0.35
13	Repairs & Maintenance of Computer & Peripherals=Total(WR6)	0.30	0.25	0.35		0.90
14	Stores & Spares used =Total(GR1)	-	-	-		-
(B)	TOTAL=REVENUE EXPENDITURE:	12.50	14.10	6.05		32.65
SERVICES:						
15	Consultancy Services	-	-	-	34.79	34.79
(C)	TOTAL=SERVICE EXPENDITURE:				34.79	34.79
(A+B+C)	GRAND TOTAL=CAPITAL + REVENUE EXPENDITURE + SERVICE:	14.60	16.75	227.45	8,496.73	8,755.53


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Executive Director (Finance) addl. Ch.
WZPDCL, Khulna


(Engr. Md. Samdul Alam)
Executive Director (Opn.)
WZPDCL, Khulna


Managing Director
WZPDCL, Khulna