

**ANNUAL PROCUREMENT PLAN for GOODS (FY 2023-24)**

Ministry/Division: Power Division/Ministry of Power, Energy and Mineral Resources

Agency: West Zone Power Distribution Company Limited (WZPDCL)

Procuring Entity : Project Director, Modernization of Power Distribution-Smart Grids Phase I, WZPDCL.

Project/Program: Modernization of Power Distribution-Smart Grids Phase I

Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Advertise Prequalification (if Applicable)	Invite/ Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
GD1	GD1	Procurement/Acquisition of Land	Acre	2	Acquisition	As Per DOFP	WZPDCL	488.75	Planned Dates Planned Dates Actual Dates	NA NA	- -	- -	- -	- -	- -	- -	- -	- -	
GD2*	GD2	Design, Supply and Renovation of 10 nos. 33/11 KV substation with Power Transformers, 33 KV and 11KV Switchgear, Gantry and Steel Structures, Earthing Grid, SAS, Capacitor Banks, AC auxiliary supply system, DC supply system, mandatory spare parts and other necessary items to extend and accommodate control, protection and auxiliary systems.(On Turnkey Basis)	Nos.	10	OTM (ICT) (Two Stage Selection)	WZPDCL Board	KfW and GOB	15557.42	Planned Dates	1-Nov-23	27-Dec-23	17-Jan-24	28-Feb-24	3-Apr-24	10-Apr-24	8-May-24	189	28-Apr-26	
			Nos.	4					570.52	Planned Dates Actual Dates	0	56	21	42	35	7	28		720
			<b>Sub-Total</b>					16127.95											
GD3*	GD3	Design, Supply and Renovation of 10 nos. 33/11 KV substation with Power Transformers, 33 KV and 11KV Switchgear, Gantry and Steel Structures, Earthing Grid, SAS, Capacitor Banks, AC auxiliary supply system, DC supply system, mandatory spare parts and other necessary items to extend and accommodate control, protection and auxiliary systems.(On Turnkey Basis)	Nos.	10	OTM(ICT) (Two Stage Selection)	WZPDCL Board	KfW and GOB	14833.65	Planned Dates	1-Dec-23	26-Jan-24	16-Feb-24	29-Mar-24	3-May-24	10-May-24	7-Jun-24	189	28-May-26	
			Nos.	4					648.32	Planned Dates Actual Dates	0	56	21	42	35	7	28		720
			<b>Sub-Total</b>					15481.97											
GD4*	GD4	Design, supply, testing, commissioning of 20 nos. 33KV Bay Extension/Construction (On turnkey Basis)	Nos.	20	OTM (ICT) (Two Stage Selection)	WZPDCL Board	KfW and GOB	2399.98	Planned Dates Planned Dates Actual Dates	1-Jan-24	26-Feb-24	18-Mar-24	29-Apr-24	3-Jun-24	10-Jun-24	8-Jul-24	189	28-Jun-26	
			Nos.	4							0	56	21	42	35	7	28		720

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Project Director  
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*Abdul Islam*  
**(Engr. Md. Khalidul Islam)**  
Executive Director (P&D)  
WZPDCL, Khulna.

Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Advertise (if Applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
GD5*	GD5	Design, Supply and Construction/Renovation, Testing and Commissioning of 183.28 km 33 KV overhead Line (On turnkey Basis)	Km	183.28	OTM (ICT) (Two Stage Selection)	WZPDCL Board	K/W and GOB	7248.93	Planned Dates Planned Days Actual Dates	1-Feb-24 0 Actual Dates	28-Mar-24 56	18-Apr-24 21	30-May-24 42	4-Jul-24 35	11-Jul-24 7	8-Aug-24 28	189	29-Jul-26 720
GD6*	GD6	Design, supply, installation, testing, commissioning of SCADA System, FO based ADSS, Distribution control centre, Distribution Management System with spare parts. (On turnkey Basis)	Lot	1.00	OTM (ICT) (Two Stage Selection)	WZPDCL Board	K/W and GOB	17767.93	Planned Dates Planned Days Actual Dates	1-Mar-24 0 Actual Dates	26-Apr-24 56	17-May-24 21	28-Jun-24 42	2-Aug-24 35	9-Aug-24 7	6-Sep-24 28	189	26-Oct-26 780
GD 7	GD7(Lot-1)	Four Wheel Jeep		1				94.00	Planned Dates	NA	15-Jul-23	5-Aug-23	19-Aug-23	26-Aug-23	2-Sep-23	30-Sep-23	77	29-Dec-23
	GD7(Lot-2)	Double Cabin Pickup	Nos.	2	DPM	As Per DOFP	WZPDCL	98.00	Planned Dates	NA	0	21	14	7	7	28	90	
	GD7(Lot-3)	Motor cycle		5				7.00	Actual Dates									
			Sub-Total				199.00											
GD 8	GD8(Lot-1)			1				10.40	Planned Dates	NA	1-Aug-23	15-Aug-23	29-Aug-23	5-Sep-23	12-Sep-23	10-Oct-23	70	9-Dec-23
	GD8(Lot-2)	Office Furniture	LOT	1	OTM (NCT)	As Per DOFP	WZPDCL	10.40	Planned Dates	NA	0	14	14	7	7	28	60	
	GD8(Lot-3)			1				10.40	Actual Dates									
			Sub-Total				31.20											
GD 9	GD9(Lot-1)			10				12.00	Planned Dates	NA	10-Jul-23	24-Jul-23	7-Aug-23	14-Aug-23	21-Aug-23	18-Sep-23	70	17-Nov-23
	GD9(Lot-2)	Computers and Printers	Set	5	OTM (NCT)	As Per DOFP	WZPDCL	6.00	Planned Dates	NA	0	14	14	7	7	28	60	
	GD9(Lot-3)			5				6.00	Actual Dates									
			Sub-Total				24.00											
GD 10	GD10(Lot-2)	Office Equipments	Set	1	OTM (NCT)	As Per DOFP	WZPDCL	5.03	Planned Dates	NA	1-Oct-23	15-Oct-23	29-Oct-23	5-Nov-23	12-Nov-23	10-Dec-23	70	8-Feb-24
								5.03	Actual Dates		0	14	14	7	7	28	60	
				Sub-Total				5.03										
			Total				59774.74											

\*Applicable CD/VAT and IT-VAT will be borne from GOB fund  
N.B: Considering 1 EURO= 103.8970 BDT; as on 05 Jan 2021; Source: Bangladesh Bank

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**ANNUAL PROCUREMENT PLAN for WORKS (FY 2023-24)**

Ministry/Division: Power Division/Ministry of Power, Energy and Mineral Resources  
 Agency: West Zone Power Distribution Company Limited (WZPDCL)  
 Procuring Entity : Project Director, Modernization of Power Distribution-Smart Grids Phase I, WZPDCL.  
 Project/Program: Modernization of Power Distribution-Smart Grids Phase I

Package No	Lot No.	Description of Package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Advertise Prequalification (if Applicable)	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
WD1*	WD1	Hiring of Driver, Office Attendant (non-consulting service)	Person-Month	378	OTM(NCT)	As Per DOPP	WZPDCL	63.99	Planned Dates Planned Days Actual Dates	NA NA	0	14	14	7	7	28	70	31-Dec-26 1178	
<b>Total</b>								63.99											

\*This is to be procured as non-consulting service.

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**ANNUAL PROCUREMENT PLAN for SERVICES (FY 2023-24)**

Ministry/Division: Power Division/Ministry of Power, Energy and Mineral Resources

Agency: West Zone Power Distribution Company Limited (WZPDCL)

Procuring Entity : Project Director, Modernization of Power Distribution-Smart Grids Phase I, WZPDCL.

Project/Program: Modernization of Power Distribution-Smart Grids Phase I

Package No	Lot No	Description of Package Services	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
SD1	SD1	Project Implementation and Supervision Consultant (PISC)	Person-Month	398	QCBS (ICT)	WZPDCL Board	PA(KFW) GOB	3095.69 879.56	Planned Dates Planned Days	- -	- -	- -	- -	- -	- -	9-Jun-23 30	30-Jun-23 21	1226	30-Nov-28 1980	
SD2*	SD2	Accompanying Measure Consultant for Capacity Building	Person-Month	106	QCBS (ICT)	WZPDCL Board	PA(KFW) GOB	1698.32 697.56	Planned Dates Planned Days	1-Aug-23 0	15-Sep-23 45	27-Oct-23 42	1-Dec-23 35	16-Dec-23 15	21-Dec-23 5	1-Feb-24 42	22-Feb-24 21	205	11-Feb-26 720	
SD3✓	SD3	GIS Mapping Consultancy & Implementation	Person-Month	156	QCBS (ICT)	WZPDCL Board	PA(KFW) GOB	2863.48 680.15	Planned Dates Planned Days	15-Mar-24 0	29-Apr-24 45	10-Jun-24 42	15-Jul-24 35	30-Jul-24 15	4-Aug-24 5	15-Sep-24 42	6-Oct-24 21	205	7-Apr-26 548	
<b>Total</b>								<b>6371.13</b>												

N.B: Consultancy Costs will be borne from PA(KFW) fund and related Customs Duty, VAT and IT will be borne from GOB fund

\* PA fund for Accompanying Measure Consultant for Capacity Building is Grant

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