

2/1/2022

West Zone Power Distribution Company Limited (WZPDCL)
Annual Procurement Plan (FY: 2023-24)
WZPDCL'S OWN FUND.

Unit Office: Upgradation and Extension of Power Distribution System in Monpura Island (MIUEPDS), Khulna

A) GOODS:

Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
Lakh Taka																		
1. Service Equipments=Total																		
GD1	GD1 (LOT1)	Supply and Delivery of DOG, WAPS, ANT Conductor and Guy, Binding & PVC copper wire	Km	2138.43	OTM (National)	WZPDCL Board	WZPDCL's own Fund	2271.41	Planned Dates	10/Jul/23	24/Jul/23	7/Aug/23	14/Aug/23	21/Aug/23	18/Sep/23	70	180	
GD2	GD2 (LOT1)	Supply and Delivery of 12 meter and 9 Meter SFC Poles	Nos.	3698	OTM (National)	WZPDCL Board	WZPDCL's own Fund	872.22	Planned Dates	1/Aug/23	15/Aug/23	29/Aug/23	5/Sep/23	12/Sep/23	10/Oct/23	70	180	
GD3	GD3 (LOT1)	Supply and Delivery of Distribution Line Accessories	LOT	1	OTM (National)	WZPDCL Board	WZPDCL's own Fund	615.18	Planned Dates	20/Aug/23	3/Sep/23	17/Sep/23	24/Sep/23	1/Oct/23	29/Oct/23	70	180	
GD4	GD4 (LOT1)	Supply and Delivery of 11 KV and 0.4KV Insulators	Nos.	11110	OTM (National)	WZPDCL Board	WZPDCL's own Fund	346.68	Planned Dates	25/Aug/23	8/Sep/23	22/Sep/23	29/Sep/23	6/Oct/23	3/Nov/23	70	180	
GD5	GD5 (LOT1)	Supply and Delivery of 11 KV and 0.4KV Insulators	Nos.	11110	DPM	WZPDCL Board	WZPDCL's own Fund	346.68	Planned Dates	25/Aug/23	8/Sep/23	22/Sep/23	29/Sep/23	6/Oct/23	3/Nov/23	70	180	
GD6	GD6 (LOT1)	Supply and Delivery of 6.35/0.24 KV Single Phase Distribution Transformer	Nos.	165	OTM (National)	WZPDCL Board	WZPDCL's own Fund	200.00	Planned Dates	30/Aug/23	13/Sep/23	27/Sep/23	4/Oct/23	11/Oct/23	8/Nov/23	70	180	
GD7	GD7 (LOT1)	Supply, Delivery, Installation, Testing & Commissioning of 11kV Submarine Cable with Landing Station. (Turnkey)	LOT	1	OTM (International)	WZPDCL Board	WZPDCL's own Fund	3262.67	Planned Dates	1/Sep/23	15/Sep/23	29/Sep/23	6/Oct/23	13/Oct/23	10/Nov/23	70	540	
2. Material, Equ. Tools(Capital)																		
GD7	GD7(Lot-1)	Supply & Delivery of Computer & accessories	Set	10	OTM	As Per DOFP	WZPDCL's own Fund	12.00	Planned Dates	10-Jul-23	24-Jul-23	7-Aug-23	14-Aug-23	21-Aug-23	18-Sep-23	70	30	
3.Others Assets(Computer & Peripherals)=Total(GD9)																		
GD8	GD8(Lot-1)	Supply & Delivery of Office Equipments	Set	2	OTM	As Per DOFP	WZPDCL's own Fund	5.00	Planned Dates	1-Oct-23	15-Oct-23	29-Oct-23	5-Nov-23	12-Nov-23	10-Dec-23	70	30	
4. Office Equipments=Total																		
GD9	GD9(Lot-1)	Supply & Delivery of Office Furniture	Nos.	68	OTM	As Per DOFP	WZPDCL's own Fund	5.00	Planned Dates	2-Aug-23	16-Aug-23	30-Aug-23	6-Sep-23	13-Sep-23	11-Oct-23	70	30	
5. Office Furnitures=Total(GD8)																		
WD1	WD1(Lot-1)	Distribution Line Construction in Monpura Island Area	km	100	OTM (National)	As Per DOFP	WZPDCL's own Fund	174.24	Planned Dates	1/Mar/24	15/Mar/24	29/Mar/24	5/Apr/24	12/Apr/24	10/May/24	70	180	
WD1	WD1(Lot-2)	Distribution Line Construction in Kolatoli Char Area	km	116	OTM (National)	As Per DOFP	WZPDCL's own Fund	214.98	Planned Dates	1/Mar/24	15/Mar/24	29/Mar/24	5/Apr/24	12/Apr/24	10/May/24	70	180	
WD1	WD1(Lot-3)	Distribution Line Construction in Kazir Char Area	km	35	OTM (National)	As Per DOFP	WZPDCL's own Fund	70.10	Planned Dates	1/Mar/24	15/Mar/24	29/Mar/24	5/Apr/24	12/Apr/24	10/May/24	70	180	
WD1	WD1(Lot-4)	Distribution Line Construction in Dhal Char Area	km	29	OTM (National)	As Per DOFP	WZPDCL's own Fund	56.36	Planned Dates	1/Mar/24	15/Mar/24	29/Mar/24	5/Apr/24	12/Apr/24	10/May/24	70	180	
6. Sub-Station & Line Construction=Total(WD1)																		
GD10	GD10(Lot-1)	Motor cycle	Nos	2	DPM	As Per DOFP	WZPDCL's own Fund	2.80	Planned Dates	15-Jul-23	5-Aug-23	19-Aug-23	26-Aug-23	2-Sep-23	30-Sep-23	77	60	
7. Vehicles & Transportation																		
TOTAL=CAPITAL EXPENDITURE: 8461.94																		
REVENUE EXPENDITURE:																		
Operation & Maintenance: (Line)																		
8. Repairs & Maintenance of Distribution Line=Total(WR1) 0.00																		
9. Repairs & Maintenance of Civil Works=Total(WR2) 0.00																		

(Handwritten signature and initials)

WR1	WR1(Lot-a)	Repairs & Maintenance of Vehicle	Lot	To be calculated	RFQ/OTM	As Per DOFP	WZPDCL's own Fund	0.10	Planned Dates	10/Aug/23	17/Aug/23	24/Aug/23	31/Aug/23	5/Sep/23	12/Sep/23	33	15
10. Repairs & Maintenance of Vehicles=Total(WR1)																	
WR2	WR2(Lot-a)	Repairs Maintenance of Office Equipment	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.10	Planned Dates	8/Nov/23	15/Nov/23	22/Nov/23	29/Nov/23	4/Dec/23	11/Dec/23	33	15
11. Repairs & Maintenance of Office Equipment=Total(WR2)																	
WR3	WR3(Lot-a)	Supply & Delivery of Computer head, mother board, Ram, Power cod, Anti Virus etc.	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	27/Dec/23	3/Jan/24	10/Jan/24	17/Jan/24	22/Jan/24	29/Jan/24	33	7
12. Repairs & Maintenance of Computer & Peripherals)=Total(WR3)																	
13. Stores & Spares used =Total(GR1)																	
SD1	SD1	Project Implementation & Supervision Consultant	Man-Month	20	QCBS (National)	As Per DOFP	WZPDCL's own Fund	69.59	Planned Dates	10/Jul/23	21/Sep/23	2/Nov/23	30/Nov/23	5/Dec/23	19/Dec/23	162	730
14. Consultancy (SD1)								69.59									
TOTAL=REVENUE EXPENDITURE:								70.29									
GRAND TOTAL=CAPITAL & REVENUE EXPENDITURE:								8532.23									

Handwritten signature

Handwritten signature
 Md. Motiur Rohman
 Project Director

Upgradation and Extension of Power
 Distribution System in Monpura Island
 (MIUEPDSP), Khulna