

Annual Procurement Plan for Goods (FY:2023-24)

Ministry/Division: Power Division, Power, Energy and Mineral Resources/Power

Agency: West Zone Power Distribution Company Limited.(WZPDCL)

Procuring Entity : Project Director

Project/Program: Extension & Augmentation of Power Distribution System Project in West Zone Area.

Lac Taka

| Package No | Lot No. | Description of Package Goods | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Fund | Estimated Cost in Lac Taka | Time Code for Process | Invite/ Advetise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract Signature | Time for Completion of Contract |
|--|--|---|------|-----------|---------------------------|------------------------------|----------------|----------------------------|-----------------------|-------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| GD1 | GD1 | Supply and Delivery of AAC WASP (Insulated) Conductor | KM | 350 | OTM (NCT) | WZPDCL Management | GOB | 465.50 | Planned Dates | 8/7/2023 | 9/4/2023 | 9/25/2023 | 10/16/2023 | 10/23/2023 | 11/13/2023 | 98 | 90 |
| | | | | | | | | | Planned Days | 0 | 28 | 21 | 21 | 7 | 21 | | 2/11/2024 |
| | | | | | | | | | Actual Dates | | | | | | | | |
| GD10 | GD10, LoT-A | Supply and Delivery of 11/4 kv 200 kva Distribution transformer Project Store Khulna | Nos | 122 | OTM (NCT) | WZPDCL BOARD | GOB | 609.39 | Planned Dates | 8/16/2023 | 9/13/2023 | 10/4/2023 | 10/25/2023 | 11/1/2023 | 11/22/2023 | 98 | 90 |
| | | | | | | | | | Planned Days | 0 | 28 | 21 | 21 | 7 | 21 | | 2/20/2024 |
| | | | | | | | | | Actual Dates | | | | | | | | |
| | GD10, LoT-B | Supply and Delivery of 11/4 kv 200 kva Distribution transformer Project Store Jhenaidah | Nos | 369 | OTM (NCT) | WZPDCL BOARD | GOB | 1843.155 | Planned Dates | 8/16/2023 | 9/13/2023 | 10/4/2023 | 10/25/2023 | 11/1/2023 | 11/22/2023 | 98 | 160 |
| | | | | | | | | | Planned Days | 0 | 28 | 21 | 21 | 7 | 21 | | 4/30/2024 |
| | | | | | | | | | Actual Dates | | | | | | | | |
| GD10, LoT-C | Supply and Delivery of 11/4 kv 200 kva Distribution transformer Project Store Faridpur | Nos | 189 | OTM (NCT) | WZPDCL BOARD | GOB | 944.055 | Planned Dates | 8/16/2023 | 9/13/2023 | 10/4/2023 | 10/25/2023 | 11/1/2023 | 11/22/2023 | 98 | 120 | |
| | | | | | | | | Planned Days | 0 | 28 | 21 | 21 | 7 | 21 | | 3/21/2024 | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| Sub Total (GD-10) | | | Nos | 680 | | | | 3396.6 | | | | | | | | | |
| GD11 | GD11 LoT-A | Supply and Delivery of 11/4 kv 250 kva Distribution transformer Project Store Jhenaidah | Nos | 363 | OTM (NCT) | WZPDCL BOARD | GOB | 2205.225 | Planned Dates | 8/16/2023 | 9/13/2023 | 10/4/2023 | 10/25/2023 | 11/1/2023 | 11/22/2023 | 98 | 160 |
| | | | | | | | | | Planned Days | 0 | 28 | 21 | 21 | 7 | 21 | | 4/30/2024 |
| | | | | | | | | | Actual Dates | | | | | | | | |
| GD11 | GD11 LoT-B | Supply and Delivery of 11/4 kv 250 kva Distribution transformer Project Store Faridpur | Nos | 191 | OTM (NCT) | WZPDCL BOARD | GOB | 1160.325 | Planned Dates | 8/16/2023 | 9/13/2023 | 10/4/2023 | 10/25/2023 | 11/1/2023 | 11/22/2023 | 98 | 120 |
| | | | | | | | | | Planned Days | 0 | 28 | 21 | 21 | 7 | 21 | | 3/21/2024 |
| | | | | | | | | | Actual Dates | | | | | | | | |
| Sub Total (GD-11) | | | Nos | 554 | | | | 3365.55 | | | | | | | | | |
| Total (FY-2023-24) | | | | | | | | | | | | | | | | | 7227.65 |
| Description of package that carry forward from previous financial year (2022-2023) | | | | | | | | | | | | | | | | | |
| GD5 | GD5 | Supply and Delivery of TTS | Nos | 10.0 lac | OTM (ICT) | WZPDCL Management | GOB | 249.31 | Planned Dates | 12/27/2022 | 1/24/2023 | 2/14/2023 | 3/7/2023 | 3/14/2023 | 4/4/2023 | 98 | 90 |
| | | | | | | | | | Planned Days | 0 | 28 | 21 | 21 | 7 | 21 | | 7/3/2023 |
| | | | | | | | | | Actual Dates | | | | | | | | |
| GD6 | GD6 | Supply and Delivery of 11 kv fixed type capacitor bank | set | 150 | OTM (ICT) | WZPDCL Management | GOB | 675.00 | Planned Dates | 3/20/2023 | 4/17/2023 | 5/8/2023 | 5/29/2023 | 6/5/2023 | 6/26/2023 | 98 | 90 |
| | | | | | | | | | Planned Days | 0 | 28 | 21 | 21 | 7 | 21 | | 9/24/2023 |
| | | | | | | | | | Actual Dates | | | | | | | | |
| GD16 | GD16 | Supply and Delivery of MCCB | Nos | 1200 | OTM (ICT) | WZPDCL Management | GOB | 480.00 | Planned Dates | | | | | | 3/1/2023 | 98 | 90 |
| | | | | | | | | | Planned Days | | | | | | | | 5/30/2023 |
| | | | | | | | | | Actual Dates | | | | | | | | |
| GD19 | GD19 | SUPPLY AND DELIVERY OF 63.5/110V-240/415V, 3X5(6)A, ACCURACY CLASS 0.2 SOLID STATE DOUBLE TARIFF FULLY PROGRAMMABLE ENERGY METER WITH MODEM | Set | 1100 | OTM (ICT) | WZPDCL BOARD | GOB | 171.00 | Planned Dates | | | | | | 11/20/2022 | 98 | 120 |
| | | | | | | | | | Planned Days | | | | | | | | 3/20/2023 |
| | | | | | | | | | Actual Dates | | | | | | | | |
| Total (carry forward) | | | | | | | | | | | | | | | | 1575.31 | |
| Grand Total= | | | | | | | | | | | | | | | | | 8802.96 |

জাহাঙ্গীর
07/06/2023

(মোঃ মেহেদী হাসান)
উপ-বিভাগীয় প্রকৌশলী
বিদ্যুৎ বিতরণ ব্যবস্থার সম্প্রসারণ ও
পরিবর্ধন প্রকল্প
ওজোপাড়িকোলিঃ, খুলনা।

শাফিক
07.06.2023
(Md. Shafiqul Islam)
Project Director
Extension & Augmentation of
Power Distribution System P-03:1
WZPDCL, Khulna.

আব্দুল
07/06/2023
(Eng. Md. Akhbarul Islam)
Executive Director (P&D)
WZPDCL, Khulna.