

West Zone Power Distribution Company Limited


Annual Procurement Plan (APP)


WZPDCL's Own Fund for FY-2021-2022


GRAND SUMMARY

Figures in Lakh Taka

SI No	Category	Capital Expenditure	Revenue Expenditure	Consultancy Service	CSR	Total
1	Central Procurement	6,814.00	100.00	66.55	185.00	7,165.55
2	Field Procurement	512.43	1,339.30	-	-	1,851.73
3	Projects (WZPDCL-Part)	10.70	27.25	-	-	37.95
Total=		7,337.13	1,466.55	66.55	185.00	9,055.23


 (Sachindra Nath Halder)
 DGM (Accounts)
 WZPDCL, Khulna


 (Md. Mustafizur Rahman)
 Chief Engineer (ESCS)
 WZPDCL, Khulna


 (Md. Abu Hasan)
 Executive Director (Engineering)
 WZPDCL, Khulna


 (Ratan Kumer Debnath)
 Managing Director
 WZPDCL, Khulna

Annual Procurement Plan (FY:2021-22)


West Zone Power Distribution Company Limited


WZPDCL_ Own Fund

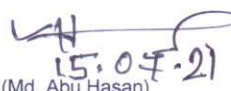
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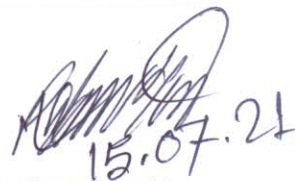
Figure in Lakh Taka

Sl No	Particulars	Central (HQ)	Khulna Circle	Jashore Circle	Kushtia Circle	Faridpur Circle	Barisal Circle	Patuakhali Circle	4 Projects	Total
1	2	3	4	5	6	7	8	9	10	11
	CAPITAL EXPENDITURE:									
1	Material, Equ, Tools	2,107.42	5.90	41.80	6.60	8.50	4.75	6.35	-	2,181.32
2	Service Equipments	50.00	9.20	4.30	8.15	18.00	4.55	4.00	-	98.20
3	Printing & Stationary (Store Capital)	10.00	-	-	-	-	-	-	-	10.00
4	Vehicles (Pick-up & CAR)	300.00	-	-	-	-	-	-	-	300.00
5	Office Equipments	50.00	13.75	11.70	11.10	14.20	6.40	6.50	1.00	114.65
6	Office Furniture & Fixtures	150.00	15.80	15.00	19.30	11.90	10.10	11.50	3.70	237.30
7	Office Decoration	50.00	-	-	-	-	-	-	-	50.00
8	Others Assets (Computer & Peripherals)	400.00	18.75	13.10	15.80	15.80	13.80	7.50	6.00	490.75
9	Software _ Purchases	2000.00	-	-	-	-	-	-	-	2,000.00
10	Sub-Station & Line Construction	996.58	70.00	30.75	-	5.00	30.00	2.58	-	1,134.91
11	Consumer Connection & Metering	700.00	-	-	-	-	-	-	-	700.00
12	Building Construction	-	20.00	-	-	-	-	-	-	20.00
(A)	TOTAL=CAPITAL EXPENDITURE:	6,814.00	153.40	116.65	60.95	73.40	69.60	38.43	10.70	7,337.13
	REVENUE EXPENDITURE:									
8	Repairs & Maintenance of Distribution Line	50.00	191.00	45.00	36.70	48.00	47.00	33.50	-	451.20
9	Repairs & Maintenance of Civil Works	50.00	150.00	96.10	83.50	65.50	100.00	34.00	-	579.10
10	Repairs & Maintenance of Vehicles	-	25.00	18.50	23.90	22.50	16.70	9.65	25.25	141.50
11	Repairs & Maintenance of Office Equipment	-	7.60	4.70	4.30	3.40	2.85	1.80	0.40	25.05
12	Repairs & Maintenance of Furniture & Fixtures	-	5.15	2.10	4.00	2.60	2.70	1.45	0.80	18.80
13	Repairs & Maintenance of Computer & Peripherals	-	8.70	5.10	5.10	6.50	4.45	33.35	0.80	64.00
14	Stores & Spares used	-	24.70	10.30	18.00	9.10	24.55	2.75	-	89.40
15	Printing & Stationary (Pre-printed bill form)	-	16.00	13.00	23.00	21.00	14.00	10.50	-	97.50
(B)	TOTAL=REVENUE EXPENDITURE:	100.00	428.15	194.80	198.50	178.60	212.25	127.00	27.25	1,466.55
16	Consultancy (Local)	66.55	-	-	-	-	-	-	-	66.55
(C)	TOTAL=Consultancy Service (Local):	66.55	-	-	-	-	-	-	-	66.55
17	Corporate Social Responsibility (CSR)	185.00	-	-	-	-	-	-	-	185.00
(D)	TOTAL=Corporate Social Responsibility:	185.00	-	-	-	-	-	-	-	185.00
	GRAND TOTAL (A+B+C+D):	7,165.55	581.55	311.45	259.45	252.00	281.85	165.43	37.95	9,055.23


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West Zone Power Distribution Company Limited.(WZPDCL)
Annual Procurement Plan (FY: 2021-2022)
WZPDCL'S OWN FUND

Unit Office: Chief Engineer (Energy System Control & Services)

CAPITAL EXPENDITURE:

Lakh Taka																		
Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
G01	2	Supply, Delivery of 10 Set 400-800/5-5, 0.2cI 33 KV CT and 2 Set 33KV/110V, 0.2C1 PT	sets *	12	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	30.00	Planned Dates	10/09/2021	08/10/2021	22/10/2021	05/11/2021	12/11/2021	10/12/2021	91	120	
		Transformer oil 300 drum(210 liter each Drum)	Drum	300	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	126.00	Planned Dates	20/09/2021	18/10/2021	01/11/2021	15/11/2021	22/11/2021	20/12/2021	91	120	
		Accessories and Equipments for 33/11 KV Substation (Relay, 11 KV AIS Cubicle, 33 KV VCB, LA, battery charger etc.	Lot	Lumpsum	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	132.50	Planned Dates	30/08/2021	27/09/2021	11/10/2021	11/10/2021	25/10/2021	01/11/2021	29/11/2021	91	120
		33KV Isolator 1250A	Lot	30	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	45.00	Planned Dates	22/08/2021	19/09/2021	03/10/2021	03/10/2021	17/10/2021	24/10/2021	21/11/2021	91	120
		Supply, Delivery of ANT (200KM) & WAPS(800KM) Cable	KM	1000	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	1286.00	Planned Dates	10/09/2021	08/10/2021	22/10/2021	22/10/2021	05/11/2021	12/11/2021	10/12/2021	91	90
		Supply, Delivery of SFC Pole 9m(700), 12m(150) & 15m(150)	Nos.	1000	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	300.00	Planned Dates	15/10/2021	12/11/2021	26/11/2021	26/11/2021	10/12/2021	17/12/2021	14/01/2022	91	120
		Supply, Delivery of 33 KV Pin Insulator (1000), 11KV Pin Insulator (3000) and Sackle Insulator(5000)	Nos.	9000	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	92.00	Planned Dates	05/11/2021	03/12/2021	17/12/2021	17/12/2021	31/12/2021	07/01/2022	04/02/2022	91	90
		Supply, Delivery of 5 Spool Rack(Angle-400, Channel-100) & 11 KV Side Mount Bracket(5000) & 11 KV Top Mount Bracket(1500)	Nos.	5000	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	85.92	Planned Dates	25/09/2021	23/10/2021	06/11/2021	06/11/2021	20/11/2021	27/11/2021	25/12/2021	91	90
		Tools & Testing Accessories	Nos.	To be calculated	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	10.00	Planned Dates	22/12/2021	19/01/2022	02/02/2022	02/02/2022	16/02/2022	23/02/2022	23/03/2022	91	60
	1. Material, Equip, Tools=Total(GD1)								2107.42									
G02		Supply & Delivery of Energy Meter & VCB from BPDB. (Carry forward from Previous year)	Lot	To be calculated	DPM	As Per DOFP	WZPDCL's own Fund	50.00										
								50.00										
2. Service Equipments/ Goods = Total(GD2)																		
G03		Supply & Delivery of different type-Forms/SS Log book/Meter reading book,R&I, Gate pass, Store Ledger, Vehicle Log book etc. for Rev. office	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	10.00	Planned Dates	22/09/2021	20/10/2021	03/11/2021	17/11/2021	24/11/2021	22/12/2021	91	30	
								10.00										
3. Printing & Stationary (Store Capital)=Total(GD3)																		
G04		Supply & Delivery of Vehicle (Pick-up & Car)	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	300.00	Planned Dates	25/09/2021	23/10/2021	06/11/2021	20/11/2021	27/11/2021	25/12/2021	91	90	
								300.00										
4. Vehicles (Pick-up & CAR)=Total(GD4)								300.00										

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Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GDS		Supply & Delivery of Electronic/Electrical Equipment's for New Conference Room of New Office Building. (Carry forward from Previous year)	Lot	To be calculated	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	26.45									Contract No-360 & date-22.02.2021
	GD5(Lot-b)	Supply & Delivery of CCTV Camera	Nos.	8	RFQ	As Per DOFP	WZPDCL's own Fund	1.00	Planned Dates	05/09/2021	03/10/2021	17/10/2021	31/10/2021	07/11/2021	05/12/2021	91	15
	GD5(Lot-c)	Supply & Delivery of Office equipment including ICT sect.	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	2.00	Planned Dates	22/09/2021	20/10/2021	03/11/2021	17/11/2021	24/11/2021	22/12/2021	91	30
	GD5(Lot-d)	Supply & Delivery of Air Cooler	Nos.	To be calculated	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	20.55	Planned Dates	20/10/2021	17/11/2021	01/12/2021	15/12/2021	22/12/2021	19/01/2022	91	45
5. Office Equipments=Total(GD5)																	
GD6	GD6(Lot-a)	Supply & Delivery of Interior Decoration, Furniture Supply, Fitting, Fixing of Conference room for New office Building. (Carry forward from Previous year).	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	28.19									Contract No-352 & date-18.02.2021
	GD6(Lot-b)	Supply & Delivery of Office Furniture for New office Building	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	121.81	Planned Dates	05/11/2021	03/12/2021	17/12/2021	31/12/2021	07/01/2022	04/02/2022	91	90
6. Office Furnitures=Total(GD6)																	
GD7	GD7(Lot-a)	Supply & Delivery of Office Decoration for New office Building	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	50.00	Planned Dates	15/10/2021	12/11/2021	26/11/2021	10/12/2021	17/12/2021	14/01/2022	91	60
7. Office Decoration=Total(GD7)																	
GD8	GD8(Lot-a)	Supply, Delivery of Hardware & software for Call Center. Solution of all offices under WZPDCL with Broad Band Connection. (Carry forward from Previous year).	Nos.	48	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	17.25									Contract No-639 & date-15.04.2021
	GD8(Lot-b)	Rack with KVM Switch & On-Line UPS-6KVA	Nos.	3 nos rack & 1No On line UPS-6KVA	RFQ/OTM	As Per DOFP	WZPDCL's own Fund	8.00	Planned Dates	15/10/2021	12/11/2021	26/11/2021	10/12/2021	17/12/2021	14/01/2022	91	30
	GD8(Lot-c)	Supply, Delivery of 32 Nos LAPTOP	Nos.	32	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	21.00	Planned Dates	02/05/2021	23/05/2021	02/06/2021	09/06/2021	14/06/2021	05/07/2021	64	45
	GD8(Lot-d)	Supply, Delivery of Server & Computer	Nos.	To be calculated	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	53.75	Planned Dates	12/10/2021	09/11/2021	23/11/2021	07/12/2021	14/12/2021	11/01/2022	91	30
	GD8(Lot-e)	Supply & Delivery of Server with Storage, Firewall system & Related Material for Central Server.	Nos.	To be calculated	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	300.00	Planned Dates	26/10/2021	23/11/2021	07/12/2021	21/12/2021	28/12/2021	25/01/2022	91	90
8. Others Assets(Computer & Peripherals)=Total(GD8)																	
GD9	GD9(Lot-a)	Supply, Installation, Testing and Commissioning of Hardware & Software for implementation of GIS & SCADA based ADMS for WZPDCL (Phase-1) under WZPDCL Khulna on Turnkey basis. (Carry forward from Previous year).	Lot	To be calculated	OTM(ICT)	As Per DOFP	WZPDCL's own Fund	1300.00									Contract No-1123 & date-01.06.2021
	GD9(Lot-b)	Supply & Delivery of Software (ERP)	Lot	To be calculated	OTM(NCT)/RFQ	As Per DOFP	WZPDCL's own Fund	100.00	Planned Dates	25/11/2021	23/12/2021	06/01/2022	20/01/2022	27/01/2022	24/02/2022	91	90

Page - 04 of 06

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Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost	Time Code for Process	Invite/ Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	GD9(Lot-c)	Upgradation & Development Store Inventory Software	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	7.00	Planned Dates	18/06/2021	25/06/2021	25/06/2021	02/07/2021	07/07/2021	04/08/2021	47	60
	GD9(Lot-d)	Supply, Delivery, Installation of Sub-Station Maintenance APPS	Lot	1 Job	RFQ	As Per DOFP	WZPDCL's own Fund	5.00	Planned Dates	15/11/2021	13/12/2021	13/12/2021	20/12/2021	27/12/2021	24/01/2022	70	30
	GD9(Lot-e)	Supply & Delivery of Other New Software	Lot	To be calculated	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	83.00	Planned Dates	05/10/2021	02/11/2021	16/11/2021	30/11/2021	07/12/2021	04/01/2022	91	45
	GD9(Lot-f)	Oracle, Windows license and Anti Virus	Lot	To be calculated	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	500.00	Planned Dates	28/10/2021	25/11/2021	09/12/2021	23/12/2021	30/12/2021	27/01/2022	91	120
	GD9(Lot-g)	Supply, Delivery of Software for Innovation Showcasing	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	5.00	Planned Dates	10/12/2021	17/12/2021	17/12/2021	24/12/2021	31/12/2021	28/01/2022	49	15
9. Software _ Purchases=Total(GD9)																	
	GD10(Lot-a)	Supply, Delivery, Installation, Testing & Commissioning of 209 sets Fault Passage Indicator & DCU for 60Nos 33KV feeder & integration with existing Central Server under WZPDCL. (Carry forward from Previous year).	sets	209 (Part Payment)	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	90.00									Contract No-120 & date-20.01.2021
	GD10(Lot-b)	Supply, Delivery, Installation, Testing & Commissioning of 33/11 KV, 12.5 MVA S/S (Training Module) (Carry forward from Previous year).	Lot	Turn-key (Part Payment)	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	190.00									Contract No-2288 & date-06.12.2020
GD 10	GD10(Lot-c)	Payment to PGCB for 2Nos 33KV GIS line Bay Extension works for 33/11 KV Borhanuddin Sub-Station, Bhola under WZPDCL. (Carry forward from Previous year).	Package/ Lot	2Nos 33KV GIS line Bay Extension	DPM (PGCB)	As Per DOFP	WZPDCL's own Fund	471.58									
	GD10(Lot-d)	Supply & Delivery of MCCB/HRC Fuse with related Accessories(Feeder Pillar)	Nos.	50	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	75.00	Planned Dates	10/12/2021	07/01/2022	21/01/2022	04/02/2022	11/02/2022	11/03/2022	91	45
	GD10(Lot-e)	Supply, Delivery, Installation, Testing & Commissioning of 200 sets Fault Passage Indicator & DCU for major 100 Nos 11KV feeder & integration with existing Central Server under WZPDCL.	sets	200	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	170.00	Planned Dates	20/10/2021	17/11/2021	01/12/2021	15/12/2021	22/12/2021	19/01/2022	91	120
10. Sub-Station & Line Construction Materials=Total(GD10)																	
GD11	GD11(Lot-a)	Supply & Delivery of 50,000 Single phase Key pad system Smart Pre-Payment Meter & 380 nos DCU	Nos.	50000 SPPM & 380 DCU	DPM /ICT	As Per DOFP	WZPDCL's own Fund	700.00	Planned Dates	15/10/2021	12/11/2021	26/11/2021	10/12/2021	17/12/2021	14/01/2022	91	120
11. Consumer Connection & Metering=Total(GD11)																	
Total of Goods (A)																	
6814.00																	

Page-05 of 06

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Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
Revenue Expenditure																			
CSR1	CSR1(Lot-a)	Supply, Installation, Testing and Commissioning of Required Nos 65 Wp stand alone Solar Home System at Charkalatali, Monnpura	Nos.	To be calculated	DPM	As Per DOFP	WZPDCL's own Fund	185.00	Planned Dates	21/07/2020	18/08/2020	01/09/2020	15/09/2020	22/09/2020	20/10/2020	91	180		
12. Corporate Social Responsibility																			
SD1	SD1 (Lot-a)	Consultancy Service for Fixed Asset Revaluation. (Carry forward from Previous year).	Lot	1	QCBS	As Per DOFP	WZPDCL's own Fund	13.75									Contract No-404 Date:-18.02.2020		
	SD1 (Lot-b)	Consultancy Service for Feasibility Study of 9.00 Lac Smart Pre-Payment Metering Project and Implementation of GIS based network to modernize the distribution system under WZPDCL area (Carry forward from Previous year).	Lot	1	QCBS	As Per DOFP	WZPDCL's own Fund	24.80									Contract No-1130 Date:-02.06.2021		
	SD1 (Lot-c)	Consultancy Services for Design and Estimation of Zonal Repair Shop (ZRS), WZPDCL, Barishal.	Lot	1	QCBS	As Per DOFP	WZPDCL's own Fund	10.00	Planned Dates	17/05/2021	14/06/2021	28/06/2021	10/08/2021	17/08/2021	14/09/2021	120	90		
	SD1 (Lot-d)	Consultancy Services for feasibility study of "Distribution System Improvement Project up to '2030 (Phase-1)"	Lot	1	QCBS	As Per DOFP	WZPDCL's own Fund	18.00	Planned Dates	18/08/2021	15/09/2021	29/09/2021	06/10/2021	13/10/2021	10/11/2021	84	90		
13. Consultancy Service																			
14. Repair & Maintenance of Line																			
15. Repair & Main. of Civil works																			
Sub-Total (works & Services) B								351.55											
Grand Total (A + B)								7165.55											

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