

Annual Procurement Plan(APP)-WZPDCL's Own Fund for FY-2020-21

Consolidated of Central Procurement, WZPDCL, Khulna.

(Figures in BDT)

SI No	Particulars	Total APP FY-2020-21	MD APP FY-2020-21	ED(F) APP FY-2020-21	ED(E) APP FY-2020-21	CE (O & M) APP FY-2020-21	CE (ECS) APP FY-2020-21	CS APP FY-2020-21	SE(Com) APP FY-2020-21	SE(P & D) APP FY-2020-21	SE(SC & P) APP FY-2020-21
i) Capital Expenditure											
1	Land Purchase / Land Development	-	-	-	-	-	-	-	-	-	-
2	Building Construction	-	-	-	-	-	-	-	-	-	-
3	Equipments/ Goods	12,490,000	100,000	-	100,000	-	12,290,000	-	-	-	-
4	Store Capital	121,900,000	-	-	-	-	121,900,000	-	-	-	-
5	Vehicles Purchases	30,000,000	-	-	-	-	30,000,000	-	-	-	-
6	Office Equipments	2,570,000	225,000	1,345,000	50,000	200,000	500,000	50,000	50,000	50,000	100,000
7	Office Furnitures	3,690,000	480,000	1,160,000	350,000	150,000	1,200,000	50,000	50,000	150,000	100,000
8	Office Decoration	1,000,000	-	-	-	-	1,000,000	-	-	-	-
9	Other Assets(Computer & Peripherals)	11,440,000	400,000	500,000	-	200,000	9,740,000	100,000	100,000	200,000	200,000
10	Software	142,000,000	-	500,000	-	-	141,500,000	-	-	-	-
11	Sub Station & Line Construction	234,121,000	-	-	-	-	234,121,000	-	-	-	-
A	Sub-Total (01 to 11)	559,211,000	1,205,000	3,505,000	500,000	550,000	552,251,000	200,000	200,000	400,000	400,000
ii) Revenue Expenditure											
12	Repair & Maintenance of Line	4,500,000	-	-	-	-	4,500,000	-	-	-	-
13	Repair & Maintenance of Building	5,120,000	-	-	-	200,000	4,920,000	-	-	-	-
14	Repair & Maintenance of Vehicles	1,455,000	350,000	275,000	200,000	150,000	30,000	100,000	75,000	75,000	200,000
B	Sub-Total (12 to 14)	11,075,000	350,000	275,000	200,000	350,000	9,450,000	100,000	75,000	75,000	200,000
15	Consultancy (Local)	16,635,000	10,000,000	-	-	-	6,635,000	-	-	-	-
C	Sub-Total (15)	16,635,000	10,000,000	-	-	-	6,635,000	-	-	-	-
Grand Total (A+B+C)		586,921,000	11,555,000	3,780,000	700,000	900,000	568,336,000	300,000	275,000	475,000	600,000

(Signature)
20/09/2020
(Sachindra Nath Halder)
Manager (Procurement)
WZPDCL, Khulna

(Signature)
(Md. Mustafizur Rahman)
Chief Engineer (ECS)
WZPDCL, Khulna

(Signature)
(Md. Abu Hasan)
Executive Director (Engineering)
WZPDCL, Khulna

(Signature)
(Ratan Kumar Dèbnath)
Executive Director (Finance)
WZPDCL, Khulna

(Signature)
(Md. Shafigue Uddin)
Managing Director
WZPDCL, Khulna

Annual Procurement Plan (FY:2020-21)

Ministry/Division: Power Division ,Power, Energy and Mineral Resources/Power Division
 Agency: West Zone Power Distribution Company Limited.(WZPDCL)
 Procuring Entity : Chief Engineer (Energy System Control & Services)

Figure in Lakh Taka

A) GOODS

Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost/Contract Price	Payment Status within FY:2020-21	Time Code for Process	Invite/ Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
GD1	2	Supply & Delivery of 33 kV and 11 kV ACR (Re-tender)	Nos.	7	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	62.90	62.90	Planned Dates	26/02/2020	23/03/2020	18/05/2020	14/06/2020	21/06/2020	19/07/2020	144	90
		Tools & Testing Accessories	Nos.	To be calculated	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	10.00	9.00	Planned Dates	15/09/2020	13/10/2020	27/10/2020	10/11/2020	17/11/2020	15/12/2020	91	120
		Supply & Delivery VHF System	Lot	To be calculated	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	50.00	45.00	Planned Dates	02/11/2020	30/11/2020	14/12/2020	28/12/2020	04/01/2021	01/02/2021	91	60
	1. Equipments/Goods=Total(GD1)								122.90	116.90								
GD2		Supply & Delivery of 50,000 Single phase key pad system Smart Pre-Payment Meter & 380 nos DCU	Nos.	50000 SPPM & 380 DCU	DPM /ICT	As Per DOFP	WZPDCL's own Fund	700.00	0.00	Planned Dates	31/07/2020	28/08/2020	11/09/2020	25/09/2020	02/10/2020	30/10/2020	105	90
		Supply & Delivery of different type-Forms/SS Log book/Meter reading book,R&I, Gate pass, Store Ledger, Vehicle Log book etc. for Rev. office	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	10.00	8.00	Planned Dates	15/07/2020	22/07/2020	29/07/2020	05/08/2020	12/08/2020	19/08/2020	35	20
		Supply & Delivery of 3-Phase, 4-Wire, 110 V, 5(6) A Energy Meter	Nos.	40	DPM /BPD8	As Per DOFP	WZPDCL's own Fund	23.00	0.00	Received from BFPDB and R&I on 22.08.2019								
		Supply & Delivery of 33 kV VCB with PCM Panel	sets	2	DPM /BPD8	As Per DOFP	WZPDCL's own Fund	11.00	0.00	Received from BFPDB and R&I on 25.09.2019								
		Supply & Delivery of 3-Phase, 4-Wire, 110 V, 5(6) A Energy Meter	Nos.	25	DPM /BPD8	As Per DOFP	WZPDCL's own Fund	15.00	0.00	Received from BFPDB and R&I on 27.04.2020								
GD3		Supply & Delivery of 11KV CT, PT for Consumer Metering	Sets	200	OTM(ICT)	As Per DOFP	WZPDCL's own Fund	400.00	120.00	Planned Dates	11/08/2020	08/09/2020	22/09/2020	06/10/2020	13/10/2020	10/11/2020	91	120
		Supply & Delivery of 95 RM PVC Copper Cable	KM	5	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	60.00	30.00	Planned Dates	25/10/2020	22/11/2020	06/12/2020	20/12/2020	27/12/2020	24/01/2021	91	45
	2. Store Capital_ Purchases =Total(GD2)								1219.00	158.00								
GD4		Supply & Delivery of Vehicle (Pick-up & Car)	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	300.00	200.00	Planned Dates	10/08/2020	07/09/2020	21/09/2020	05/10/2020	12/10/2020	09/11/2020	91	45
		Supply & Delivery of Video Conference Device	sets	1	RFQ	As Per DOFP	WZPDCL's own Fund	2.00	2.00	Planned Dates	15/10/2020	22/10/2020	29/10/2020	05/11/2020	12/11/2020	19/11/2020	35	15
		Supply & Delivery of CCTV Camera	Nos.	8	RFQ	As Per DOFP	WZPDCL's own Fund	1.00	1.00	Planned Dates	07/09/2020	14/09/2020	21/09/2020	28/09/2020	05/10/2020	12/10/2020	35	20
		Supply & Delivery of Office equipment including ICT sect.	Lot	To be calculated	OTM(NCT)/RFQ	As Per DOFP	WZPDCL's own Fund	2.00	2.00	Planned Dates	20/07/2020	17/08/2020	31/08/2020	14/09/2020	21/09/2020	19/10/2020	91	60
4. Office Equipments=Total(GD4)								5.00	5.00									









GD5	GD5(Lot-a)	Supply & Delivery of Office Furniture	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	10.00	10.00	Planned Dates	15/10/2020	22/10/2020	29/10/2020	05/11/2020	12/11/2020	19/11/2020	35	20
GD5	GD5(Lot-b)	Supply & Delivery of Office Furniture (ICT)	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	2.00	2.00	Planned Dates	07/08/2020	14/08/2020	21/08/2020	28/08/2020	04/09/2020	11/09/2020	35	20
5. Office Furnitures=Total(GD5)								12.00	12.00	Planned Dates	07/10/2020	14/10/2020	21/10/2020	28/10/2020	04/11/2020	11/11/2020	35	20
GD6	GD6(Lot-a)	Supply & Delivery of Office Decoration	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	10.00	10.00	Planned Dates								
6. Office Decorations=Total(GD6)								10.00	10.00	Planned Dates								
GD7	GD7(Lot-a)	Supply & Delivery of 2Nos billing Server with 16Nos High Configuration computer for Field offices	Lot	2 server & 16 PC	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	20.25	20.25	Planned Dates	09/03/2020	09/06/2020	23/06/2020	20/07/2020	27/07/2020	24/08/2020	168	45
GD7	GD7(Lot-b)	Implementation of Call Center (Short Code Parking) Khulna, Jashore, Kushtia	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	4.90	4.90	Planned Dates	07/03/2020	14/03/2020	14/03/2020	16/03/2020	18/03/2020	15/04/2020	39	30
GD7	GD7(Lot-c)	Supply & Delivery of Centralized Post-paid billing system data base Server	Lot	To be calculated	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	27.30	27.30	Planned Dates	30/04/2020	22/06/2020	14/07/2020	19/07/2020	19/07/2020	16/08/2020	108	90
GD7	GD7(Lot-d)	Supply & Delivery of 5Nos Desktop computer, Printer, Scanner, UPS etc for newly appointed Asstt. Engr. of ICT section.	Lot	To be calculated	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	5.70	3.00	Planned Dates	20/07/2020	17/08/2020	24/08/2020	31/08/2020	07/09/2020	05/10/2020	77	15
GD7	GD7(Lot-e)	Broad Band Connection Installation for 48 ESU	Nos.	48	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	10.50	10.50	Planned Dates	05/08/2020	02/09/2020	16/09/2020	30/09/2020	07/10/2020	04/11/2020	91	30
GD7	GD7(Lot-f)	Call Center Solution of all offices under WZPDCL with Broad Band Connection	Nos.	48	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	17.25	17.25	Planned Dates	25/08/2020	22/09/2020	06/10/2020	20/10/2020	27/10/2020	24/11/2020	91	30
GD7	GD7(Lot-g)	Supply, Delivery, Installation of Sub-Station Maintenance APPS	Lot	1 Job	RFQ/OTM	As Per DOFP	WZPDCL's own Fund	5.00	5.00	Planned Dates	05/11/2020	02/12/2020	16/12/2020	30/12/2020	07/01/2021	14/01/2021	91	30
GD7	GD7(Lot-h)	Rack with KVM Switch & On-Line UPS- 5KVA	Nos.	3 nos rack & 1No On line UPS-6KVA	RFQ/OTM	As Per DOFP	WZPDCL's own Fund	6.50	6.50	Planned Dates	25/08/2020	22/09/2020	06/10/2020	20/10/2020	27/10/2020	24/11/2020	91	30
7.Others Assets(Computer & Peripherals)=Total(GD7)								97.40	97.40	Planned Dates								
GD8	GD8(Lot-a)	Supply, Installation, Testing and Commissioning of Hardware & Software for Implementation of GIS & SCAADA based ADMS for WZPDCL (Phase-1) Under WZPDCL Khulna on Trunkline basic	Lot	To be calculated	OTM(ICT)	As Per DOFP	WZPDCL's own Fund	1315.00	920.50	Planned Dates	22/03/2020	23/07/2020	06/08/2020	20/08/2020	27/08/2020	24/09/2020	186	180
GD8	GD8(Lot-b)	Supply & Delivery of Software (ERP)	Lot	To be calculated	OTM(INCT)/RFQ	As Per DOFP	WZPDCL's own Fund	100.00	100.00	Planned Dates	07/08/2020	04/09/2020	18/09/2020	02/10/2020	09/10/2020	06/11/2020	91	90
8. Software _ Purchases=Total(GD8)								1415.00	1020.50	Planned Dates								
GD9	GD9(Lot-a)	Supply & Delivery Fault Passage Indicator(Bhandaria- Barguna 33KV Line)	sets	10	OTM(INCT)	As Per DOFP	WZPDCL's own Fund	8.50	8.50	Planned Dates	02/03/2020	28/05/2020	11/06/2020	25/06/2020	02/07/2020	30/07/2020	150	60
GD9	GD9(Lot-b)	Supply, Delivery, Installation, Testing & Commissioning of 209 sets Fault Passage Indicator & DCU for 60Nos 33KV feeder & integration with existing Central Server under WZPDCL.	sets	209	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	177.65	124.36	Planned Dates	18/06/2020	22/07/2020	05/08/2020	19/08/2020	26/08/2020	23/09/2020	97	90

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GD9(Lot-c)	Supply & Delivery of MCCB/HRC Fuse with related Accessories(Feeder Pillar)	Nos.	200	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	300.00	100.00	Planned Dates	08/09/2020	13/10/2020	21/10/2020	26/10/2020	27/10/2020	15/11/2020	68	45
SD 9																	
GD9(Lot-d)	Supply & Delivery Substation Equipment	Lot	To be calculated	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	340.48	102.19	Planned Dates	10/10/2020	07/11/2020	21/11/2020	05/12/2020	12/12/2020	09/01/2021	91	120
GD9(Lot-e)	Supply, Delivery, Installation, Testing & Commissioning of 33/11 KV, 12.5 MVA S/S (Training Module)	Lot	1	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	290.00	203.00	Planned Dates	21/07/2020	18/08/2020	01/09/2020	15/09/2020	22/09/2020	20/10/2020	91	180
GD9(Lot-f)	Supply & Delivery of Advance Tools & Equipment(Piloting for "Smart Operation Technology And Efficiency Improvement Project in WZPDCL Distribution System".	Lot	To be calculated	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	568.00	397.60	Planned Dates	25/10/2020	22/11/2020	06/12/2020	20/12/2020	27/12/2020	24/01/2021	91	45
GD9(Lot-g)	Supply, Installation, Testing and Commissioning of 65 Wp stand alone Solar Home System at Charakalatali, Monpura	Nos.	800	DPM	As Per DOFP	WZPDCL's own Fund	185.00	129.50	Planned Dates	21/07/2020	18/08/2020	01/09/2020	15/09/2020	22/09/2020	20/10/2020	91	60
GD9(Lot-h)	Payment to PCB for 2Nos. 33KV GIS Line Bay Extension works for 33/11 KV Borhanuddin Sub-Station, Bhola under WZPDCL.	Package/Lot	2Nos. 33KV GIS line Bay Extension	DPM	As Per DOFP	WZPDCL's own Fund	471.58	0	Planned Dates	21/07/2020	18/08/2020	01/09/2020	15/09/2020	22/09/2020	20/10/2020	91	60
9. Sub-Station & Line Construction Materials=Total(GD9)																	
Total of Goods (A)																	
							2341.21	1065.15									

(Signature)
20/09/2020
Manager (Procurement)
WZPDCL, Khulna

(Signature)
20/09/2020
Chief Engineer
(ESCS)
WZPDCL, Khulna

(Signature)
20/09/2020
Executive Director (Engineering)
(Md. Abu Hasan)
WZPDCL, Khulna

(Signature)
20.09.2020
Executive Director (Finance)
(Ratan Kumar Debnath)
WZPDCL, Khulna

(Signature)
20/09/2020
Managing Director
(Md. Shafique Uddin)
WZPDCL, Khulna


Annual Procurement Plan (FY:2020-21)


Ministry/Division: Power Division, Power, Energy and Mineral Resources/Power Division
 Agency: West Zone Power Distribution Company Limited.(WZPDCL)
 Procuring Entity : Chief Engineer (Energy System Control & Services)

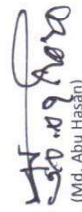
Figure in Lakh Taka


Works & Service:


Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost/Contract Price	Payment Status within FY-2020-21	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
B) Works																				
WR1	WR1(lot-a)	Repair & Maintenance of Line	Lump Sum					45.00	0.00											
10. Repair & Maintenance of line = Sub-Total (Lump-Sum)																				
WR2	WR2(lot-a)	Repair & Maintenance of Building	Lump Sum					49.20	0.00											
11. Repair & Main. of Civil works =Sub-Total (Lump-S)																				
WR3	WR3(lot-a)	Repair & Maintenance of Vehicles	Lot	Nos	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	0.30	0.30	Planned Dates	14/01/2021	21/01/2021	28/01/2021	31/01/2021	01/02/2021	08/02/2021	25			
12. Repair & Maintenance of Vehicles =Sub-Total																				
Total of works (B)																				
C) SERVICES																				
SD1	(lot-a)	Consultancy Service for Fixed Asset Revaluation	Lot	1	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	28.75	28.75	Planned Date	03/11/2019	01/12/2019	26/01/2020	30/01/2020	05/02/2020	18/02/2020	107	90		
SD1	(lot-b)	Consultancy Service for Feasibility Study of 9.00 Lac Smart Pre-Payment Metering Project and Implementation of GIS based network to modernize the distribution system under WZPDCL area (Re-Eoi)	Lot	9(Nine) Lac	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	25.00	25.00	Planned Date	09/07/2020	23/07/2020	04/10/2020	26/10/2020	02/11/2020	30/11/2020	144	180		
SD1	(lot-c)	Consultancy Service for Feasibility Study of "Smart Operation Technology And Efficiency Improvement Project in WZPDCL Distribution System". (Re-Eoi)	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	12.60	12.60	Planned Date	09/07/2020	23/07/2020	04/10/2020	26/10/2020	02/11/2020	30/11/2020	144	180		
Total of Service (C)																				
Grand.Total (A + B + C)																				
								66.35	66.35											
								5683.36	2743.90											



 (Md. Shafique Uddin)
 Managing Director
 WZPDCL, Khulna


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 Executive Director (Finance)
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 WZPDCL, Khulna


 (Md. Mustafa Rahaman)
 Chief Engineer (ESCS)
 WZPDCL, Khulna


 (Sachindra Nath Halder)
 Manager (Procurement)
 WZPDCL, Khulna


 (Md. Shafique Uddin)
 Managing Director
 WZPDCL, Khulna

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