

Annual Procurement Plan (FY:2021-22)

Ministry/Division: Power Division, Power, Energy and Mineral Resources/Power

Agency: West Zone Power Distribution Company Limited.(WZPDCL)

Procuring Entity : Project Director

Project/Program: Expansion and Upgradation of Power Distribution System Project in west zone area.

Package No	Lot No.	Description of Package Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Completion of Contract	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GD1	GD1	Different Type of Insulator	LS	LS	DPM/OTM (NCT)	WZPDCL Board	GOB	1500.00	Planned Dates	7/10/2021	7/31/2021	8/14/2021	8/21/2021	8/28/2021	9/25/2021	77	150	
								Actual Dates	0	21	14	7	28					
Total(GD1)																		
GD2	GD2	Acquisition / Purchase of Land	Acre	3	Acquisition	WZPDCL Board	GOB	5100.00	Planned Dates	7/25/2021	8/22/2021	9/5/2021	9/19/2021	9/26/2021	10/24/2021	91	150	
								Actual Dates	0	28	14	7	28					
Total(GD2)																		
GD3	GD3 (lot-a)	2x10/13.33 MVA Power Transformer including Sub Station Materials (AIS)(New)	Nos.	1	OTM (ICT)	WZPDCL Board	GOB	1289.00	Planned Dates	7/8/2021	8/19/2021	9/30/2021	11/4/2021	11/11/2021	12/9/2021	154	270	
								Actual Dates	0	42	42	7	28					
GD3	GD3 (lot-b)	2x10/13.33 MVA Power Transformer including Sub Station Materials (AIS)(New)	Nos.	1	OTM (ICT)	WZPDCL Board	GOB	1709.98	Planned Dates	7/8/2021	8/19/2021	9/30/2021	11/4/2021	11/11/2021	12/9/2021	154	270	
								Actual Dates	0	42	42	7	28					
Total(GD3)																		
GD4	GD4 (Lot-a)	2x20/26.66 MVA Power Transformer including Sub Station Materials (GIS)(New)	Nos.	1	OTM (ICT)	WZPDCL Board	GOB	2401.00	Planned Dates	7/26/2021	8/30/2021	9/6/2021	10/4/2021	10/4/2021	112	270		
								Actual Dates	0	42	42	7	28					
GD4	GD4 (Lot-b)	2x20/26.66 MVA Power Transformer including Sub Station Materials (GIS)(New)(S&D-	Nos.	1	OTM (ICT)	WZPDCL Board	GOB	2401.00	Planned Dates	7/26/2021	8/30/2021	9/6/2021	10/4/2021	10/4/2021	112	270		
								Actual Dates	0	42	42	7	28					
GD4	GD4 (Lot-c)	2x20/26.66 MVA Power Transformer including Sub Station Materials (GIS)(New)(S&D-	Nos.	1	OTM (ICT)	WZPDCL Board	GOB	2401.00	Planned Dates	7/26/2021	8/30/2021	9/6/2021	10/4/2021	10/4/2021	112	270		
								Actual Dates	0	42	42	7	28					
Total(GD4)																		
GD5	GD5 (Lot-a)	2x20/26.66 MVA Power Transformer including Sub Station Materials (AIS)(New)(ESU, Vanga, O&M Circle, Faridpur)	Nos.	1	OTM (ICT)	WZPDCL Board	GOB	1660.62	Planned Dates	7/27/2021	8/31/2021	9/7/2021	10/5/2021	10/5/2021	112	270		
								Actual Dates	3/15/2021	6/15/2021	42	7	28					
GD5	GD5 (Lot-b)	2x20/26.66 MVA Power Transformer including Sub Station Materials (AIS)(New)(ESU, Vanga, O&M Circle, Faridpur)	Nos.	1	OTM (ICT)	WZPDCL Board	GOB	1660.62	Planned Dates	7/27/2021	8/31/2021	9/7/2021	10/5/2021	10/5/2021	112	270		
								Actual Dates	3/15/2021	6/15/2021	42	7	28					
Total(GD5)																		
Total(GD1-GD5)																		

Signature
Engr. Md. Arifur Rahman
 Project Director
 Expansion and Upgradation of Power Distribution System Project
 WZPDCL, Khulna.

Signature
Md. Shafiqul Islam
 Deputy Project Director
 Expansion and Upgradation of Power Distribution System Project
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Signature
Md. Ershad Shaik
 Assistant Engineer
 Expansion and Upgradation Project
 WZPDCL, Khulna.

Signature
বাহাদুর পাঠান
 প্রকল্প পরিচালক
 বিদ্যুৎ বিতরণ শাখার উন্নয়ন প্রকল্প
 WZPDCL, খুলনা

Package No	Lot No.	Description of Package Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract	Time for Completion of Contract																					
1	2	3 2x10/13.33 MVA Power Transformer including Sub Station Materials (Regular Type)(AIS New) (ESU, Madaripur)	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18																					
																		1	Planned Dates																			
																		1	Planned Days																			
																		1	Actual Dates	6/21/2020	8/16/2020	12/10/2020	3/7/2021															
GD 8	(Lot-a)	2x10/13.33 MVA Power Transformer including Sub Station Materials (Regular Type)(AIS New) (ESU, Madaripur)	Nos.	1	OTM (NCT/ICT)	WZPDCL Board	GOB	1289.00	Planned Dates																													
																				1	Planned Days																	
																				1	Actual Dates	6/21/2020	8/16/2020	12/10/2020	3/7/2021													
																				1	Actual Dates	6/21/2020	8/16/2020	12/10/2020	3/7/2021													
GD 8	(Lot-b)	2x10/13.33 MVA Power Transformer including Sub Station Materials (Regular Type)(AIS New) (ESU, Madaripur)	Nos.	1	OTM (NCT/ICT)	WZPDCL Board	GOB	1289.00	Planned Dates																													
																				1	Planned Days																	
																				1	Actual Dates	6/21/2020	8/16/2020	12/10/2020	3/7/2021													
																				1	Actual Dates	6/21/2020	8/16/2020	12/10/2020	3/7/2021													
GD 8	(Lot-c)	2x10/13.33 MVA Power Transformer including Sub Station Materials (Regular Type)(AIS New) (ESU, Madaripur)	Nos.	1	OTM (NCT/ICT)	WZPDCL Board	GOB	1289.00	Planned Dates																													
																				1	Planned Days																	
																				1	Actual Dates	6/21/2020	8/16/2020	12/10/2020	3/7/2021													
																				1	Actual Dates	6/21/2020	8/16/2020	12/10/2020	3/7/2021													
GD 8	(Lot-d)	2x10/13.33 MVA Power Transformer including Sub Station Materials (Regular Type)(AIS New) (ESU, Barguna)	Nos.	1	OTM (NCT/ICT)	WZPDCL Board	GOB	1289.00	Planned Dates																													
																				1	Planned Days																	
																				1	Actual Dates	6/21/2020	8/16/2020	12/10/2020	3/7/2021													
																				1	Actual Dates	6/21/2020	8/16/2020	12/10/2020	3/7/2021													
GD 09	(Lot-a)	2x20/26.66 MVA Sub-station for equipments renovation (Regular Type)(City Main, S&D-1, Khulina)	Nos.	4	OTM (NCT/ICT)	WZPDCL Board	GOB	5156.00	Planned Dates																													
																				1	Planned Dates																	
																				4	Planned Days																	
																				4	Actual Dates	6/21/2020	8/16/2020	12/10/2020	3/7/2021													
GD 09	(Lot-b)	2x10/13.33 MVA Sub-station for equipments renovation (Regular Type) (Labanchora, Gollamari, Bagerhat & Mirerdang, O&M Circle, Khulina)	Nos.	3	OTM (NCT/ICT)	WZPDCL Board	GOB	438.92	Planned Dates																													
																				1	Planned Dates																	
																				4	Planned Days																	
																				4	Actual Dates	6/21/2020	8/16/2020	12/10/2020	3/7/2021													
GD 09	(Lot-c)	2x10/13.33 MVA Sub-station for equipments renovation (Regular Type) (Pirojpur & Vandaria, O&M Circle, Barishal and Barguna, O & M Circle, Pathuakhali)	Nos.	4	OTM (NCT/ICT)	WZPDCL Board	GOB	1567.68	Planned Dates																													
																				1	Planned Dates																	
																				4	Planned Days																	
																				4	Actual Dates	6/21/2020	8/16/2020	12/10/2020	3/7/2021													
GD 09	(Lot-d)	2x10/13.33 MVA Sub-station for equipments renovation (Regular Type) (Gopalgani, Komorpur & Rajbari, O&M Circle, Faridpur and Chuadanga, O & M Circle, Kushtia)	Nos.	4	OTM (NCT/ICT)	WZPDCL Board	GOB	1175.76	Planned Dates																													
																				1	Planned Dates																	
																				4	Planned Days																	
																				4	Actual Dates	6/21/2020	8/16/2020	12/10/2020	3/7/2021													
GD 09	(Lot-d)	2x10/13.33 MVA Sub-station for equipments renovation (Regular Type) (Gopalgani, Komorpur & Rajbari, O&M Circle, Faridpur and Chuadanga, O & M Circle, Kushtia)	Nos.	12	OTM (NCT/ICT)	WZPDCL Board	GOB	4750.04	Planned Dates																													
																				1	Planned Dates																	
																				12	Planned Days																	
																				12	Actual Dates	6/21/2020	8/16/2020	12/10/2020	3/7/2021													

(Signature)
 ২০.০৯.২১
 নিবাহী প্রকৌশল (ইলেক্ট্রিক্যাল) ডায়রেক্টর
 ওয়েস্টবঙ্গ বিদ্যুৎ উন্নয়ন বোর্ড

(Signature)
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 ওয়েস্টবঙ্গ বিদ্যুৎ উন্নয়ন বোর্ড

(Signature)
 Engr. Md. Arifur Rahman
 Project Director
 Expansion and Upgradation of Power
 Distribution and System Project
 WZPDCL, Khatla.

(Signature)
 Md. Shafiqul Islam
 Deputy Project Director
 Expansion and Upgradation of Power
 Distribution System Project
 WZPDCL, Khatla.

(Signature)
 Md. Ershad Shaikh
 Assistant Engineer
 Expansion and Upgradation of Power
 Distribution System Project
 WZPDCL, Khatla.

Package No	Lot No.	Description of Package Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract	Time for Completion of Contract
GD 10	2	2x10/13.33 MVA Power Transformer including Sub Station Materials (Regular Type)(AIS New) (Sathkhira ESU, 2x10/13.33 MVA Power Transformer including Sub Station Materials (Regular Type)(AIS New) (Damodar, Fultala ESU, 2x10/13.33 MVA Power Transformer including Sub Station Materials (Regular Type)(AIS New) (Jumumpur, S&D-2, 2x10/13.33 MVA Power Transformer including Sub Station Materials (Regular Type)(AIS New) (Kharazanagar, S&D-1,	Nos.	1	OTM (NCT/ICT)	WZPDC Board	GOB	1289.00	Planned Dates				14	15	16	17	18
				1				1289.00	Planned Days				3/7/2021	7/3/2021	7/31/2021	28	270
				1				1289.00	Actual Dates	6/21/2020	8/16/2020	12/10/2020					
				1				1289.00									
		Total(GD10)		4				5156.00									
GD14	14 (Lot-a)	2x10/13.33 MVA Power Transformer including Sub Station Materials (Capacity Development Regular 2x10/13.33 MVA Power Transformer including Sub Station Materials (Capacity Development Regular Type)(Reno.)(ESU, Borhanuddin, 2x10/13.33 MVA Power Transformer including Sub Station Materials (Capacity Development Regular Type)(Reno.)(Sharitour ESU, 2x10/13.33 MVA Power Transformer including Sub Station Materials (Capacity Development Regular Type)(Reno.)(Punsha ESU, O&M 2x10/13.33 MVA Power Transformer including Sub Station Materials (Capacity Development Regular Type)(Reno.)(Shailokupa, S&D,	Nos.	1	OTM (NCT/ICT)	WZPDC Board	GOB	1177.00	Planned Dates					7/3/2021	7/31/2021	28	270
				1				1177.00	Planned Days				3/7/2021				
				1				1177.00	Actual Dates	6/21/2020	8/17/2020	12/10/2020					
				1				1177.00									
		Total(GD14)		5				5885.00									

Ershad

Md. Ershad Shaikr
Assistant Engineer
Expansion and Upgradation Project
WZPDC, Khulna

Shafiqul Islam

Md. Shafiqul Islam
Deputy Project Director
Expansion and Upgradation of Power Distribution System Project
WZPDC, Khulna

Arifur Rahman

Engr. Md. Arifur Rahman
Project Director
Expansion and Upgradation of Power Distribution System Project
WZPDC, Khulna

5.12.21

নির্বাহী প্রকৌশলী, জরুরি
-ওজেপিডিসিসি, খুলনা।
বাংলাদেশ বিদ্যুৎ নিয়ন্ত্রণ কর্তৃক

20/7/21

বাংলাদেশ বিদ্যুৎ নিয়ন্ত্রণ কর্তৃক
ওজেপিডিসিসি, খুলনা।

Package No	Lot No.	Description of Package Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
																		Planned Dates
GD15	(Lot-a)	2x10/13.33 MVA Power Transformer including Sub Station Materials (Capacity Development Regular Type)(Reno.) (Shaduhati, S&D. Type)(GD15)	Nos.	1	OTM (NCT/ICT)	WZPDCL Board	GOB	1177.00				7/29/2021	9/2/2021	9/9/2021	10/7/2021			
				1									42	35	7	28		
GD16	(Lot-b)	2x10/13.33 MVA Power Transformer including Sub Station Materials (Regular Type)(AIS New) (Nabagram, S&D-1, Type)(GD16)	Nos.	1	OTM (NCT/ICT)	WZPDCL Board	GOB	1289.00				7/28/2021	9/1/2021	9/8/2021	10/6/2021			
				1									42	35	7	28		
GD17	(Lot-c)	2x10/13.33 MVA Power Transformer including Sub Station Materials (Regular Type)(AIS New) (Sadarpur, ESU, O&M Type)(Reno.) (Pukhuria, Bhanaka Type)(GD17)	Nos.	1	OTM (NCT/ICT)	WZPDCL Board	GOB	1289.00										
				1														
GD17	(Lot-a)	2x10/13.33 MVA Power Transformer including Sub Station Materials (Regular Type)(AIS New) (Magura, ESU, O&M Type)(GD17)	Nos.	1	OTM (NCT/ICT)	WZPDCL Board	GOB	1289.00										
				1														
GD17	(Lot-b)	2x10/13.33 MVA Power Transformer including Sub Station Materials (Capacity Development Regular Type)(Reno.) (Pukhuria, Bhanaka Type)(GD17)	Nos.	1	OTM (NCT/ICT)	WZPDCL Board	GOB	1289.00										
				1														
				3				3867.00										
				1				1289.00										
				1				1289.00										
				1				1176.98										
				3				3754.98										

20.09.21
 নিবন্ধিত পরিচালক (প্রকৌশল) তত্ত্বাবধানে
 ওয়েবপোর্টাল/কোম্পিউটার/ই-বুকিং
 WZPDCL, Khulna.

20.09.21
 নিবন্ধিত পরিচালক (প্রকৌশল) তত্ত্বাবধানে
 ওয়েবপোর্টাল/কোম্পিউটার/ই-বুকিং
 WZPDCL, Khulna.

Eng. Md. Arifur Rahman
 Project Director of Power Expansion and Upgradation Project
 Distribution System Project
 WZPDCL, Khulna.

Md. Shafiqul Islam
 Deputy Project Director
 Expansion and Upgradation Project
 Distribution System Project
 WZPDCL, Khulna.

Md. Ershad Shaikh
 Assistant Engineer
 Expansion and Upgradation Project
 WZPDCL, Khulna.

Package No	Lot No.	Description of Package Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac. Taka	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD 18	GD 18	11 KV LA & DOFC	Set	500	OTM (NCT)	Management	GOB	67.20	Planned Dates 7/6/2021 Planned Days 28 Actual Dates 4/7/2021 4/28/2021	8/3/2021 28 8/8/2021	8/17/2021 14 8/22/2021	8/31/2021 14 9/5/2021	9/7/2021 7 9/12/2021	10/5/2021 28 10/10/2021	91	120	
GD 19	GD 19	MCCB (Enclosure, Clamp & Lug) 0.4KV 200 Ampere	Set	1722	OTM (NCT)	WZPDCL Board	GOB	1170.96	Planned Dates 7/6/2021 Planned Days 28 Actual Dates 7/11/2021	8/3/2021 28 8/8/2021	8/17/2021 14 8/22/2021	8/31/2021 14 9/5/2021	9/7/2021 7 9/12/2021	10/5/2021 28 10/10/2021	91	120	
GD 20	GD 20	Supply and Delivery of 11KV and 33KV fitting	To be calculated		OTM (NCT)	Management	GOB	400.00	Planned Dates 7/6/2021 Planned Days 28 Actual Dates 7/6/2021	8/3/2021 28 8/8/2021	8/17/2021 14 8/22/2021	8/31/2021 14 9/5/2021	9/7/2021 7 9/12/2021	10/5/2021 28 10/10/2021	91	120	
GD 21	GD 21	Supply and Delivery of 15m and 12m SPC Pole	Nos.	3800 (15m) 1000 (12m pole)	OTM (NCT)	WZPDCL Board	GOB	2100.00	Planned Dates 7/5/2021 Planned Days 34 Actual Dates 6/1/2021	7/5/2021 34 6/1/2021	7/19/2021 14 7/19/2021	8/2/2021 14 8/2/2021	8/9/2021 7 8/9/2021	9/6/2021 28 9/6/2021			
		Total (GD21)						2400.00									
GD 23	GD 23	Supply and Delivery of Merlin Conductor, Grosbeak Conductor, Guy wire and Binding wire	KM	200 (Grosbeak) 440 (Merlin) 75 (Guy wire) 75 (Binding wire)	OTM (NCT)	WZPDCL Board	GOB	700.00	Planned Dates 7/6/2021 Planned Days 28 Actual Dates 7/6/2021	8/3/2021 28 8/8/2021	8/17/2021 14 8/22/2021	8/31/2021 14 9/5/2021	9/7/2021 7 9/12/2021	10/5/2021 28 10/10/2021		120	
		Total (GD23)						500.00									
		Grand Total						1270.00									
								56354.40									

Shail

Md. Ershad Shaikh
Assistant Engineer
Expansion and Upgradation Project
WZPDCL, Khulna

Engr. Md. Arifur Rahman

Engr. Md. Arifur Rahman
Project Director
Expansion and Upgradation of Power
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WZPDCL, Khulna.

Md. Shafiqul Islam

Md. Shafiqul Islam
Deputy Project Director
Expansion and Upgradation of Power
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WZPDCL, Khulna.

Engr. Md. Arifur Rahman

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