

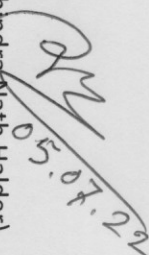
West Zone Power Distribution Company Limited

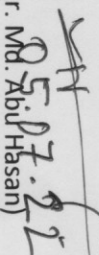
Annual Procurement Plan (APP)

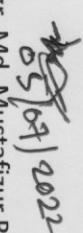
WZPDCL's Own Fund for FY-2022-2023

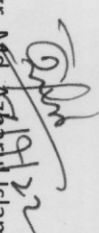
GRAND SUMMARY

SI No	Category	Capital Expenditure	Renewance Expenditure	Total
1	Central Procurement	9,573.71	226.55	9,800.26
2	Field Procurement	694.10	1503.83	2,197.93
3	Projects (WZPDCL-Part)	7.20	19.10	26.30
Sub-Total=		10,275.01	1749.48	12,024.49


 (Sachindrar Nath Halder)
 DGM (Accounts)
 WZPDCL, Khulna


 (Engr. Md. Abul Hasan)
 Chief Engineer (ESCS)
 WZPDCL, Khulna


 (Engr. Md. Mustafizur Rahman)
 Executive Director (Engineering)
 WZPDCL, Khulna


 (Engr. Md. Azharul Islam)
 Managing Director
 WZPDCL, Khulna

Annual Procurement Plan (FY:2022-23)
West Zone Power Distribution Company Limited

WZPDCL_ Own Fund

Consolidated

Figure in Lakh Taka

Sl No	Particulars	Central (HQ)	Khulna Circle	Jashore Circle	Kushtia Circle	Faridpur Circle	Barisal Circle	Patuakhali Circle	3_Project Office	Total
CAPITAL EXPENDITURE:										
1	Land and land development	-	-	2.00	-	-	-	-	-	2.00
2	Civil Works-(Residential/Non-residential/Others)	-	168.00	-	10.00	-	4.50	-	-	182.50
3	Consumer Connection & Metering	-	-	-	-	-	-	-	-	700.00
4	Service Equipments	10.00	13.00	8.50	9.90	17.90	12.00	1.50	-	72.80
5	Heavy and other equipment	-	-	-	-	-	-	-	-	-
6	Stock of spares and parts-Local	-	-	-	-	-	-	-	-	-
7	Material, Equipment & Tools	2,345.61	10.00	54.00	10.15	11.00	22.45	9.50	-	2,462.71
8	Printing & Stationary (Store Capital)	10.00	-	-	-	-	-	-	-	10.00
9	Computer & Peripherals (Store Capital)	550.50	18.75	13.00	18.80	15.10	14.20	6.20	-	640.55
10	Office Equipments	31.50	17.70	9.95	10.00	9.50	7.75	3.45	0.20	90.05
11	Office Furniture & Fixtures	316.50	26.50	9.00	22.80	20.30	11.70	5.70	3.00	415.50
12	Vehicles (Pick-up & CAR)	800.00	-	-	-	-	-	-	-	800.00
13	Office Decoration	100.00	3.80	-	-	-	-	-	-	103.80
14	Software _ Purchases	1,458.00	-	-	-	-	-	-	-	1,458.00
15	Sub-Station & Line Construction	3,251.60	75.50	-	-	-	10.00	-	-	3,337.10
(A)	TOTAL=CAPITAL EXPENDITURE:	9,573.71	333.25	96.45	81.65	73.80	82.60	26.35	7.20	10,275.01
REVENUE EXPENDITURE:										
16	Rep & Maintenance of Distribution Line & SS	50.00	175.50	45.00	100.80	55.00	74.00	36.00	-	536.30
17	Rep & Maintenance of Civil Works	53.10	117.55	86.50	112.50	132.50	116.00	58.00	-	676.15
18	Rep & Maintenance of Software	47.00	-	-	-	-	-	-	-	47.00
19	Rep & Maintenance of Vehicles	62.00	25.55	26.50	29.25	28.75	21.50	10.10	18.00	221.65
20	Rep & Maintenance of Office Equipment	4.60	7.25	3.65	5.63	4.80	3.80	2.25	0.30	32.28
21	Rep & Maintenance of Furniture & Fixture	2.65	4.25	2.35	4.15	3.30	2.85	1.40	0.30	21.25
22	Rep & Maintenance of Computer & Peripherals	7.20	7.00	3.70	5.65	8.40	6.35	2.45	0.50	41.25
23	Stores & Spares used	-	23.00	5.30	10.20	9.50	7.40	2.20	-	57.60
24	Printing & Stationary (Pre-printed bill form)	-	16.00	9.00	23.00	23.00	14.00	11.00	-	96.00
25	Rep & Maintenance (Generation Plant)	-	-	-	-	-	-	20.00	-	20.00
(B)	TOTAL=REVENUE EXPENDITURE:	226.55	376.10	182.00	291.18	265.25	245.90	143.40	19.10	1,749.48
A+B	Gr. Total= (Capital + Revenue)	9,800.26	709.35	278.45	372.83	339.05	328.50	169.75	26.30	12,024.49

(Sachindra Nath Halder)
 DGM (Accounts)
 WZPDCL, Khulna

(Engr. Md. Abu Hasan)
 Chief Engineer (ESCS)
 WZPDCL, Khulna

(Engr. Md. Mustafizur Rahman)
 Executive Director (Engineering)
 WZPDCL, Khulna

(Engr. Md. Azharul Haque)
 Managing Director
 WZPDCL, Khulna

05.07.22

05.07.22

05/07/2022

05/07/22

Annual Procurement Plan (FY:2022-23)

West Zone Power Distribution Company Limited
WZPDCL_Own Fund

HQ_Consolidated

Figure in Lakh Taka

Sl No	Particulars	MD	ED(F)	ED(E)	CE (O&M)	CE (ESCS)	CS	SE (Com)	SE(P & D)	SE (SC & P)	Total
	CAPITAL EXPENDITURE:										
1	Consumer Connection & Metering	-	-	-	-	700.00	-	-	-	-	700.00
2	Service Equipments	-	-	-	-	10.00	-	-	-	-	10.00
3	Material, Equ, Tools	-	-	0.06	-	2,345.55	-	-	-	-	2,345.61
4	Printing & Stationary (Store Capital)	-	-	-	-	10.00	-	-	-	-	10.00
5	Computer & Peripherals	3.00	2.00	2.00	1.50	536.00	1.00	1.00	2.00	2.00	550.50
6	Office Equipments	2.00	2.00	0.50	1.00	21.00	2.00	1.50	1.00	0.50	31.50
7	Office Furniture & Fixtures	2.00	5.00	1.00	0.50	305.00	0.50	0.50	1.00	1.00	316.50
8	Vehicles (Pick-up & CAR)	-	-	-	-	800.00	-	-	-	-	800.00
9	Office Decoration	-	-	-	-	100.00	-	-	-	-	100.00
10	Software_Purchases	-	2.00	-	-	1,456.00	-	-	-	-	1,458.00
11	Sub-Station & Line Construction	-	-	-	-	3,251.60	-	-	-	-	3,251.60
(A)	TOTAL=CAPITAL EXPENDITURE:	7.00	11.00	3.56	3.00	9,535.15	3.50	3.00	4.00	3.50	9,573.71
	REVENUE EXPENDITURE:										
12	Rep & Maintenance of Distribution Line					50.00					50.00
13	Rep & Maintenance of Civil Works	0.20	0.10		2.00	50.15		0.05	0.10	0.50	53.10
14	Rep & Maintenance of Software		2.00	30.00		15.00					47.00
15	Rep & Maintenance of Vehicles	15.00	25.00	5.00	8.00	2.00	2.00	2.00	1.00	2.00	62.00
16	Rep & Maintenance of Office Equipment	0.50	1.50	0.20	0.30	0.80	0.30	0.50	0.30	0.20	4.60
17	Rep & Maintenance of Furn & Fixture	0.50	0.50	0.15	0.20	0.50	0.10	0.30	0.20	0.20	2.65
18	Rep & Maintenance of Comp & Peripherals	2.00	1.00	1.00	1.00	0.50	0.50	0.50	0.50	0.20	7.20
19	Stores & Spares used										-
20	Rep & Maintenance (Generation Plant)										-
(B)	TOTAL=REVENUE EXPENDITURE:	18.20	30.10	36.35	11.50	118.95	2.90	3.35	2.10	3.10	226.55
A+B	Gr. Total= (Capital + Revenue)	25.20	41.10	39.91	14.50	9,654.10	6.40	6.35	6.10	6.60	9,800.26

05.07.22
(Sachindra Nath Halder)
DGM (Accounts)
WZPDCL, Khulna

05.07.22
(Engr. Md. Abu Hasan)
Chief Engineer (ESCS)
WZPDCL, Khulna

05.07.22
(Engr. Md. Mustafizur Rahman)
Executive Director (Engineering)
WZPDCL, Khulna

05.07.22
(Engr. Md. Azharul Islam)
Managing Director
WZPDCL, Khulna

Annual Procurement Plan (FY:2022-23)

WZPDCL'S OWN FUND
KHULNA_CIRCLE (CONSOLIDATED)

Ministry/Division: Power Division ,Power, Energy and Mineral Resources/Power Division
Agency: West Zone Power Distribution Company Limited (WZPDCL)

Sl. No.	Description of Package Goods	S & D-1, Khulna	S & D-2, Khulna	S & D-3, Khulna	S & D-4, Khulna	S & D- Bagerhat	ESU- Mongla	ESU- Fultala	SE- Khulna	RAO- Khulna	Training Institute Khulna	Total (Lakh Taka)
CAPITAL EXPENDITURE:												
1	Service Equipments=Total(GD1)	2.00	3.00	3.00	2.50	0.50	1.00	1.00	-	-	-	13.00
2	Material, Equ, Tools(Capital)=Total(GD2)	3.00	2.00	0.50	1.00	1.00	1.50	1.00	-	-	-	10.00
3	Others Assets(Computer & Peripherals)=Total(GD3)	1.25	1.50	2.00	2.00	1.50	1.00	1.00	1.00	1.50	6.00	18.75
4	Office Equipments=Total(GD4)	3.25	1.00	3.00	3.00	5.00	1.50	0.25	0.50	0.70	2.00	17.70
5	Office Furnitures=Total(GD5)	5.00	2.00	3.00	5.00	1.00	0.70	0.80	3.00	1.00	5.00	26.50
6	Office Decoration (GD7)	2.30	-	-	-	1.50	-	-	-	-	-	3.80
7	Sub-Station & Line Construction=Total(WD1)	10.00	20.00	15.00	30.50	-	-	-	-	-	-	75.50
8	Civil Construction (Residential/Non Residential)/Others=Total(WD2)	20.00	-	20.00	128.00	-	-	-	-	-	-	168.00
(A)	TOTAL=CAPITAL EXPENDITURE:	46.80	29.50	46.50	174.00	6.00	5.70	4.05	4.50	3.20	13.00	333.25
REVENUE EXPENDITURE:												
9	Repairs & Maintenance of Distribution Line & SS =Total(WR1)	20.00	15.00	16.00	115.00	3.50	4.50	1.50	-	-	-	175.50
10	Repairs & Maintenance of Civil Works (Residential/Non Residential)/Others=Total(WR2)	30.00	15.00	15.25	43.00	10.00	1.80	-	-	-	2.50	117.55
11	Repairs & Maintenance of Vehicles=Total(WR3)	4.00	4.00	4.00	4.00	2.00	1.30	0.75	3.50	-	2.00	25.55
12	Repairs & Maintenance of Office Equipment=Total(WR4)	0.20	2.00	1.50	1.20	0.50	1.00	0.10	0.25	0.30	0.20	7.25
13	Repairs & Maintenance of Furniture & Fixtures=Total(WR5)	0.25	0.50	0.80	0.50	0.40	0.10	0.20	0.50	0.50	0.50	4.25
14	Repairs & Maintenance of Compu & Peripherals=Total(WR6)	1.00	1.00	1.00	0.80	0.50	0.20	0.60	0.20	0.70	1.00	7.00
15	Stores & Spares used =Total(GR1)	1.00	1.00	6.00	9.00	2.00	3.00	1.00	-	-	-	23.00
16	Printing & Stationary (Pre-printed bill form)	-	-	-	-	-	-	-	16.00	-	-	16.00
(B)	TOTAL=REVENUE EXPENDITURE:	56.45	38.50	44.55	173.50	18.90	11.90	4.15	20.45	1.50	6.20	376.10
(A+B)	GRAND TOTAL=CAPITAL & REVENUE EXPENDITURE:	103.25	68.00	91.05	347.50	24.90	17.60	8.20	24.95	4.70	19.20	709.35

(Signature)
(Sachindra Nath Halder)
DGM (Accounts)
WZPDCL, Khulna

(Signature)
(Engr. Md. Abu Hasan)
Chief Engineer (ESCS)
WZPDCL, Khulna

(Signature)
(Engr. Md. Mustafizur Rahman)
Executive Director (Engineering)
WZPDCL, Khulna

(Signature)
(Engr. Md. Akbarul Islam)
Managing Director
WZPDCL, Khulna

Annual Procurement Plan (FY:2022-23)

WZPDCL'S OWN FUND

JASHORE_CIRCLE (CONSOLIDATED)

Ministry/Division: Power Division ,Power, Energy and Mineral Resources/Power Division
Agency: West Zone Power Distribution Company Limited.(WZPDCL)

Sl. No.	Description of Package Goods	CAPITAL EXPENDITURE:										ZRS Jashore	Total
		S & D-1 Jashore	S & D-2 Jashore	ESU- Magura	ESU- Sathkhira	ESU- Narail	SE- Jashore	RAO- Jashore	REVENUE EXPENDITURE:				
1	Service Equipments=Total(GD1)	3.00	0.50	1.50	1.50	1.50	-	-	-	-	-	0.50	8.50
2	Material, Equ, Tools(Capital)=Total(GD2)	0.50	0.50	1.00	1.00	1.00	-	-	-	-	-	50.00	54.00
3	Others Assets(Computer & Peripherals)=Total(GD3)	1.50	5.00	1.50	1.00	1.00	1.00	1.00	1.00	1.00	0.25	1.00	13.00
4	Office Equipments=Total(GD4)	2.50	2.50	1.20	0.50	1.00	1.50	1.50	1.00	1.50	0.25	0.50	9.95
5	Office Furnitures=Total(GD5)	1.50	1.00	1.00	1.00	1.50	1.00	1.50	1.00	1.50	0.25	0.50	9.00
6	Sub-Station & Line Construction=Total(WD1)	-	-	-	-	-	-	-	-	-	-	-	-
7	Land & Land Development (WD2)	2.00	-	-	-	-	-	-	-	-	-	-	2.00
(A)	TOTAL=CAPITAL EXPENDITURE:	11.00	9.50	6.20	5.00	6.00	3.50	2.75	52.50	96.45			
8	Repairs & Maintenance of Distribution Line=Total(WR1)	10.00	20.00	5.00	5.00	5.00	-	-	-	-	-	-	45.00
9	Repairs & Maintenance of Civil Works=Total(WR2)	33.00	10.00	11.00	17.50	7.00	-	-	-	-	-	8.00	86.50
10	Repairs & Maintenance of Vehicles=Total(WR3)	5.00	4.00	2.00	2.50	2.50	9.00	-	-	-	-	1.50	26.50
11	Repairs & Maintenance of Office Equipment=Total(WR4)	1.00	0.50	0.50	0.50	0.25	0.50	0.15	0.25	0.15	0.25	0.15	3.65
12	Repairs & Maintenance of Furniture & Fixtures=Total(WR5)	0.50	0.25	0.20	0.50	0.25	0.25	0.25	0.25	0.25	0.25	0.15	2.35
13	Repairs & Maintenance of Computer & Peripherals=Total(WR6)	1.00	0.25	0.50	0.50	0.50	0.50	0.50	0.25	0.25	0.20	0.20	3.70
14	Stores & Spares used =Total(GR1)	1.00	1.50	0.50	0.50	0.50	0.30	-	-	-	-	1.00	5.30
15	Printing & Stationary(Pre-printed bill form)	-	-	-	-	-	9.00	-	-	-	-	-	9.00
(B)	TOTAL=REVENUE EXPENDITURE:	51.50	36.50	19.70	27.00	16.00	19.55	0.65	11.10	182.00			
(A+B)	GRAND TOTAL=CAPITAL & REVENUE EXPENDITURE:	62.50	46.00	25.90	32.00	22.00	23.05	3.40	63.60	278.45			

22.12.2022
(Signature)
(Sachindra Nath Haider)
DGM (Accounts)
WZPDCL, Khulna

(Signature)
(Engr. Md. Abu Hasan)
Chief Engineer (ESCS)
WZPDCL, Khulna

(Signature)
(Engr. Md. Mustafizur Rahman)
Executive Director (Engineering)
WZPDCL, Khulna

(Signature)
(Engr. Md. Azharul Islam)
Managing Director
WZPDCL, Khulna

Annual Procurement Plan (FY:2022-23)

WZPDCL'S OWN FUND

KUSHITIA_CIRCLE (CONSOLIDATED)

Ministry/Division: Power Division, Power, Energy and Mineral Resources/Power Division
Agency: West Zone Power Distribution Company Limited (WZPDCL)

Sl. No.	Description of Package Goods	S & D-1, Kushitia	S & D-2, Kushitia	ESU- Meherpur	ESU- Bheramara	ESU- Kumerkhali	S & D- Chudanga	ESU- Alamdanga	S & D- Jhenaidah	ESU- Kaliganj	ESU- Koachandpur	ESU- Solikupa	ESU- Moheshpur	SE- Kushitia	RAO- Kushitia	Total
1	Service Equipments=Total(GD1)	2.00	1.00	2.50	0.30	0.30	1.00	0.50	1.00	0.50	0.50	0.30	-	-	-	9.90
2	Material, Equ, Tools(Capital)=Total(GD2)	2.00	1.50	0.30	0.30	0.30	1.00	-	2.00	0.50	0.75	1.00	0.50	-	-	10.15
3	Others Assets(Comp & Peripherals)=Total(GD3)	1.50	1.50	1.50	1.00	1.00	2.50	0.80	2.00	1.00	1.00	2.00	1.30	1.00	0.70	18.80
4	Office Equipments=Total(GD4)	0.75	1.00	0.30	1.00	1.00	1.00	0.30	2.00	0.20	0.25	0.50	1.00	0.50	0.20	10.00
5	Office Furnitures=Total(GD5)	5.00	1.00	0.60	0.80	0.50	3.00	0.30	4.00	1.00	1.00	0.80	0.30	4.00	0.50	22.80
6	Sub-Station & Line Construction=Total(WD1)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Civil Construction (Residential/Non Residential/Others)	-	3.00	-	-	-	-	-	7.00	-	-	-	-	-	-	10.00
(A)	TOTAL=CAPITAL EXPENDITURE:	11.25	9.00	5.20	3.40	3.10	8.50	1.90	18.00	3.20	3.50	4.60	3.10	5.50	1.40	81.65
REVENUE EXPENDITURE:																
8	Repairs & Maintenance of Distribution Line & SS	2.50	33.00	3.00	2.00	2.00	3.50	4.50	41.50	1.50	4.00	2.50	0.80	-	-	100.80
9	Repairs & Maintenance of Civil Works	34.00	11.00	11.00	8.00	3.00	9.00	4.50	24.00	3.00	4.00	-	1.00	-	-	112.50
10	Repairs & Maintenance of Vehicles	4.00	4.00	3.00	0.10	1.00	3.00	1.50	7.00	0.40	1.00	1.00	0.25	3.00	-	29.25
11	Repairs & Maintenance of Office Equipment	1.00	0.50	0.50	1.00	0.03	0.50	0.20	1.00	0.10	0.25	0.10	0.10	0.25	0.10	5.63
12	Repairs & Maintenance of Furniture & Fixtures	0.50	0.30	0.50	0.20	0.15	0.50	0.20	0.50	0.10	0.25	0.15	0.20	0.50	0.10	4.15
13	Repairs & Maintenance of Comp & Peripherals	0.75	0.50	0.20	0.50	0.25	0.50	0.15	1.00	0.40	0.50	0.30	-	0.30	0.30	5.65
14	Stores & Spares used	1.00	0.50	1.50	1.00	0.10	2.55	0.75	1.00	0.50	0.25	0.50	0.50	0.05	-	10.20
15	Printing & Stationary (Pre-printed bill form)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23.00
(B)	TOTAL=REVENUE EXPENDITURE:	43.75	49.80	19.70	12.80	6.53	19.55	11.80	76.00	6.00	10.25	4.55	2.85	27.10	0.50	291.18
(A+B)	GRAND TOTAL=CAPITAL & REVENUE EXPENDITURE:	55.00	58.80	24.90	16.20	9.63	28.05	13.70	94.00	9.20	13.75	9.15	5.95	37.60	1.90	372.83

Handwritten signature and date: 05.10.22

(Saeidur Nath Halder)
DGM (Accounts)
WZPDCL, Khulna

Handwritten signature and date: 05.10.22

(Engr. Md. Abu Hasan)
Chief Engineer (ESCS)
WZPDCL, Khulna

Handwritten signature and date: 05.10.22

(Engr. Md. Mustafizur Rahman)
Executive Director (Engineering)
WZPDCL, Khulna

Handwritten signature and date: 05.10.22

(Engr. Md. Zahidul Islam)
Managing Director
WZPDCL, Khulna

Annual Procurement Plan (FY:2022-23)

WZPDCL'S OWN FUND

FARIDPUR_CIRCLE (CONSOLIDATED)

Ministry/Division: Power Division ,Power, Energy and Mineral Resources/Power Division

Agency: West Zone Power Distribution Company Limited.(WZPDCL)

Sl. No.	Description of Package Goods	S & D-1, Faridpur	S & D-2, Faridpur	ESU- Madhukhali	ESU- Sadarpur	ESU- Bhanga	ESU- Rajbari	ESU- Pangsha	ESU- Goalanda	S & D - Madarpur	ESU- Goplagonj	ESU- Shariatpur	SE- Faridpur	RAO- Faridpur	Total
1	Service Equipments=Total(GD1)	1.00	2.00	0.40	1.50	8.00	2.00	-	0.50	0.50	2.00	-	-	-	17.90
2	Material, Equ, Tools(Capital)=Total(GD2)	1.00	2.00	1.00	1.00	0.25	1.00	1.00	0.25	1.00	1.00	1.00	0.50	-	11.00
3	Others Assets(Computer & Peripherals)	1.50	1.50	0.80	1.00	1.00	1.50	1.00	1.00	1.50	1.00	1.50	1.00	0.80	15.10
4	Office Equipments=Total(GD4)	0.50	1.00	1.00	0.50	0.25	1.00	0.50	0.50	0.50	1.50	1.00	1.00	0.25	9.50
5	Office Furnitures=Total(GD5)	1.50	2.00	0.50	1.00	2.00	1.00	0.80	0.50	0.50	1.00	1.00	6.00	2.50	20.30
6	Sub-Station & Line Construction=Total(WD1)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Civil Construction (Residential/ Non Residential/Others)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(A)	TOTAL=CAPITAL EXPENDITURE:	5.50	8.50	3.70	5.00	11.50	6.50	3.30	2.75	4.00	6.50	4.50	8.50	3.55	73.80
REVENUE EXPENDITURE:															
8	Repairs & Maintenance of Distribution Line	8.00	8.00	3.00	2.00	10.00	7.00	1.50	2.50	3.00	5.00	5.00	-	-	55.00
9	Repairs & Maintenance of Civil Works	32.00	46.00	8.50	7.20	1.50	4.30	1.50	2.00	11.00	9.00	9.50	-	-	132.50
10	Repairs & Maintenance of Vehicles	2.50	3.00	2.00	1.25	1.00	2.50	1.00	1.00	3.00	2.50	2.00	5.00	2.00	28.75
11	Repairs & Maintenance of Office Equipment	0.30	1.00	0.25	0.20	0.50	0.50	-	0.25	0.20	0.50	0.50	0.50	0.10	4.80
12	Repairs & Maintenance of Furniture & Fixtures	0.30	0.50	0.20	0.20	0.10	0.40	0.15	0.20	0.30	0.25	0.20	0.30	0.20	3.30
13	Repairs & Maintenance of Comp & Peripherals	0.50	1.00	0.20	0.50	1.00	1.50	0.50	0.50	0.50	0.50	0.80	0.50	0.40	8.40
14	Stores & Spares used	0.50	2.00	1.00	0.50	1.00	1.00	0.50	1.00	0.50	1.00	0.50	-	-	9.50
15	Printing & Stationary (Pre-printed bill form)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(B)	TOTAL=REVENUE EXPENDITURE:	44.10	61.50	15.15	11.85	15.10	17.20	5.15	7.45	18.50	18.75	18.50	29.30	2.70	265.25
(A+B)	GRAND TOTAL=CAPITAL & REVENUE EXPENDITURE:	49.60	70.00	18.85	16.85	26.60	23.70	8.45	10.20	22.50	25.25	23.00	37.80	6.25	339.05

22.10.22
 (Sachindra Nath Haider)
 DGM (Accounts)
 WZPDCL, Khulna

05.07.22
 (Engr. Md. Abu Hasan)
 Chief Engineer (ECS)
 WZPDCL, Khulna

05/07/2022
 (Engr. Md. Mustafizur Rahman)
 Executive Director (Engineering)
 WZPDCL, Khulna

07/07/22
 (Engr. Md. Kabirul Islam)
 Managing Director
 WZPDCL, Khulna

Annual Procurement Plan (FY:2022-23)

WZPDCL'S OWN FUND

BARISAL_CIRCLE (CONSOLIDATED)

Ministry/Division: Power Division, Power, Energy and Mineral Resources/Power Division
 Agency: West Zone Power Distribution Company Limited.(WZPDCL)

Sl. No.	Description of Package Goods	S & D-1, Barisal	S & D-2, Barisal	S & D-3, Jhalohat	ESU-Naichy	ESU-Kathalia	ESU-Pirojpur	ESU-Bhandara	SE- Barisal	RAO- Barisal	ZRS- Barisal	Total
CAPITAL EXPENDITURE:												
1	Service Equipments=Total(GD1)	1.50	2.00	1.00	-	1.00	0.50	-	-	-	-	6.00
2	Material, Equ, Tools(Capital)=Total(GD2)	1.00	1.00	1.50	0.25	1.20	1.50	0.50	-	-	-	15.50
3	Others Assets(Computer & Peripherals)	2.00	3.00	1.00	1.50	1.00	1.00	1.00	1.50	1.50	0.70	14.20
4	Office Equipments=Total(GD4)	1.00	2.00	1.50	0.25	1.00	1.00	0.20	-	0.30	0.50	7.75
5	Office Furnitures=Total(GD5)	3.00	3.00	1.00	0.50	0.50	0.70	0.50	1.00	1.00	0.50	11.70
6	Sub-Station & Line Construction=Total(WD1)	-	10.00	-	-	-	-	-	-	-	-	10.00
7	Civil Construction (Residential/Non Residential)/Others=Total(WD2)	-	-	4.50	-	-	-	-	-	-	-	4.50
(A)	TOTAL=CAPITAL EXPENDITURE:	8.50	21.00	10.50	2.50	4.70	4.70	2.20	2.50	2.80	23.20	82.60
REVENUE EXPENDITURE:												
8	Repairs & Maintenance of Distribution Line and SS	15.00	20.00	5.00	5.00	15.00	8.00	6.00	-	-	-	74.00
9	Repairs & Maintenance of Civil Works	35.00	22.00	9.00	3.00	7.00	23.50	8.50	-	-	8.00	116.00
10	Repairs & Maintenance of Vehicles	3.50	3.00	2.00	1.00	1.50	4.00	-	3.50	2.00	1.00	21.50
11	Repairs & Maintenance of Office Equipment	1.00	1.00	0.50	0.05	0.10	0.50	0.05	0.25	0.25	0.10	3.80
12	Repairs & Maintenance of Furniture & Fixtures	0.50	0.50	0.50	0.10	0.25	0.30	0.10	0.20	0.25	0.15	2.85
13	Repairs & Maintenance of Comp & Peripherals	2.00	1.50	0.50	0.20	0.25	0.50	0.20	0.50	0.50	0.20	6.35
14	Stores & Spares used =Total(GR1)	2.50	2.00	1.00	0.40	0.50	0.50	0.50	-	-	-	7.40
15	Printing & Stationary(Pre-printed bill form)	-	-	-	-	-	-	-	14.00	-	-	14.00
(B)	TOTAL=REVENUE EXPENDITURE:	59.50	50.00	18.50	9.75	24.60	37.30	15.35	18.45	3.00	9.45	245.90
(A+B)	GRAND TOTAL=CAPITAL & REVENUE EXPENDITURE:	68.00	71.00	29.00	12.25	29.30	42.00	17.55	20.95	5.80	32.65	328.50

(Sachindra Nath Halder)
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(Engr. Md. Mustafizur Rahman)
 Executive Director (Engineering)
 WZPDCL, Khulna

(Engr. Md. Arbabul Islam)
 Managing Director
 WZPDCL, Khulna

Annual Procurement Plan (FY:2022-23)

WZPDCL'S OWN FUND

PATUAKHALI_CIRCLE (CONSOLIDATED)

Ministry/Division: Power Division, Power, Energy and Mineral Resources/Power Division
Agency: West Zone Power Distribution Company Limited.(WZPDCL)

Sl. No.	Description of Package Goods	S & D- Patuakhali	ESU Barguna	ESU-Bhola	ESU- Borhanuddin	ESU- Charfashion	ESU- Monpura	SE- Patuakhali	Total
CAPITAL EXPENDITURE:									
1	Service Equipments=Total(GD1)	-	0.50	1.00	-	-	-	-	1.50
2	Material, Equ, Tools(Capital)=Total(GD2)	1.00	0.50	1.00	0.50	0.50	6.00	-	9.50
3	Others Assets(Computer & Peripherals)	1.20	1.00	1.50	1.00	0.60	-	0.90	6.20
4	Office Equipments=Total(GD4)	0.50	0.50	1.50	0.15	0.50	-	0.30	3.45
5	Office Furnitures=Total(GD5)	2.00	0.50	1.00	0.50	0.50	0.40	0.80	5.70
6	Sub-Station & Line Construction=Total(WD1)	-	-	-	-	-	-	-	-
(A)	TOTAL=CAPITAL EXPENDITURE:	4.70	3.00	6.00	2.15	2.10	6.40	2.00	26.35
REVENUE EXPENDITURE:									
7	Repairs & Maintenance of Distribution Line	5.00	5.00	14.00	5.00	2.00	5.00	-	36.00
8	Repairs & Maintenance of Civil Works	11.00	10.00	15.00	7.00	5.00	10.00	-	58.00
9	Repairs & Maintenance of Vehicles	3.50	1.20	3.00	0.20	0.70	-	1.50	10.10
10	Repairs & Maintenance of Office Equipment	0.25	0.20	0.15	0.50	0.15	0.50	0.50	2.25
11	Repairs & Maintenance of Furniture & Fixtures	0.20	0.25	0.20	0.10	0.20	0.20	0.25	1.40
12	Repairs & Maintenance of Comp & Peripherals	0.50	0.30	0.50	0.50	0.20	0.20	0.25	2.45
13	Stores & Spares used	0.50	0.50	0.50	0.25	0.25	-	0.20	2.20
14	Repairs & Maintenance Generation Plant)	-	-	-	-	-	20.00	-	20.00
15	Printing & Stationary(Pre-printed bill form)	-	-	-	-	-	-	11.00	11.00
(B)	TOTAL=REVENUE EXPENDITURE:	20.95	17.45	33.35	13.55	8.50	35.90	13.70	143.40
(A+B)	GRAND TOTAL=CAPITAL & REVENUE EXPENDITURE:	25.65	20.45	39.35	15.70	10.60	42.30	15.70	169.75

(Sachindra Nath Halder)
DGM (Accounts)
WZPDCL, Khulna

(Engr. Md. Abu Hasan)
Chief Engineer (ESCS)
WZPDCL, Khulna

(Engr. Md. Mustafizur Rahman)
Executive Director (Engineering)
WZPDCL, Khulna

(Engr. Md. Azharul Islam)
Managing Director
WZPDCL, Khulna

22.5.22

05.07.22

05/07/22

05/07/22

Annual Procurement Plan (FY:2022-23)

WZPDCL'S OWN FUND

Procuring Entity: 3Nos Projects (CONSOLIDATED)

Sl. No.	Description of Package Goods	EUPDSP	EAPDSP	SPPMP	Total
CAPITAL EXPENDITURE:					
1	Service Equipments=Total	-	-	-	-
2	Material, Equ, Tools(Capital)=Total	-	-	-	-
3	Others Assets(Computer & Peripherals)=Total(GD1)	2.00	1.50	0.50	4.00
4	Office Equipments=Total(GD2)	0.10	0.10	-	0.20
5	Office Furnitures=Total(GD3)	1.00	1.00	1.00	3.00
6	Sub-Station & Line Construction=Total	-	-	-	-
(A)	TOTAL=CAPITAL EXPENDITURE:	3.10	2.60	1.50	7.20
REVENUE EXPENDITURE:					
7	Repairs & Maintenance of Distribution Line=Total	-	-	-	-
8	Repairs & Maintenance of Civil Works=Total	-	-	-	-
9	Repairs & Maintenance of Vehicles=Total(WR1)	6.00	7.00	5.00	18.00
10	Repairs & Maintenance of Office Equipment=Total(WR2)	0.10	0.10	0.10	0.30
11	Repairs & Maintenance of Furniture & Fixtures=Total(WR3)	0.10	0.10	0.10	0.30
12	Repairs & Maintenance of Computer & Peripherals=Total(WR4)	0.20	0.20	0.10	0.50
13	Stores & Spares used =Total (GR1)	-	-	-	-
(B)	TOTAL=REVENUE EXPENDITURE:	6.40	7.40	5.30	19.10
(A+B)	GRAND TOTAL=CAPITAL & REVENUE EXPENDITURE:	9.50	10.00	6.80	26.30

27.10.22
 (Sachindra Nath Halder)
 DGM (Accounts)
 WZPDCL, Khulna

05.07.22
 (Engr. Md. Abu Hasan)
 Chief Engineer (ESCS)
 WZPDCL, Khulna

05.07.22
 (Engr. Md. Mustafizur Rahman)
 Executive Director (Engineering)
 WZPDCL, Khulna

05.07.22
 (Engr. Md. Azharul Islam)
 Managing Director
 WZPDCL, Khulna

West Zone Power Distribution Company Limited (WZPDCL)
Annual Procurement Plan (FY: 2022-2023)
WZPDCL'S OWN FUND

Unit Office: Chief Engineer (ESCS)

CAPITAL EXPENDITURE:

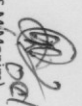
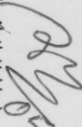
A) GOODS:

Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Source of Fund	Estimated Cost (FY-22-23)	Time Code for Process	Invite/Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
GDI1	GDI1(Lot-a)	Supply of 33KV VCB, CT, PT, Isolator and Portable battery charger at Central Store of WZPDCL, Khalishpur, Khulna. (Carry forward from Previous year).	sets	10+12+2+16+7	OTM(e-GP)	WZPDCL's own Fund	200.00	Planned Dates	19/12/2021	10/01/2022	15/02/2022	01/03/2022	31/07/2022	30/08/2022	244	120	
	GDI1(Lot-b)	Supply, Delivery of ANT (200KM) & WAPS(500KM) Cable	KM	200+500	OTM(e-GP)	WZPDCL's own Fund	800.00	Planned Dates	10/08/2022	07/09/2022	21/09/2022	05/10/2022	12/10/2022	09/11/2022	91	90	
	GDI1(Lot-c)	Supply, Delivery of SPC Pole 9m(1700), 12m(500) & 15m(500)	Nos.	1700+500+500	OTM(e-GP)	WZPDCL's own Fund	330.00	Planned Dates	02/09/2022	30/09/2022	14/10/2022	28/10/2022	04/11/2022	02/12/2022	91	120	
	GDI1(Lot-d)	Supply, Delivery of 33 KV pin Insulator (2000) and post Insulator	sets	2000+1000	OTM(e-GP)/DPPM	WZPDCL's own Fund	545.00	Planned Dates	05/10/2022	02/11/2022	16/11/2022	30/11/2022	07/12/2022	04/01/2023	91	90	
	GDI1(Lot-e)	Supply of Different Types of Pole Fittings at Central Store of WZPDCL, Khalishpur, Khulna (top side 5 spoil ch+ angle) (Carry forward from Previous year).	Nos.	2500+5000 +1500+5000	OTM(e-GP)	WZPDCL's own Fund	175.00	Planned Dates							0	Contract No-1014 & date-26.05.2022	
	GDI1(Lot-f)	Supply & Delivery of Thermal imaging camera(28)	Nos.	28	OTM(e-GP)	WZPDCL's own Fund	16.80	Planned Dates	22/10/2022	19/11/2022	03/12/2022	17/12/2022	24/12/2022	21/01/2023	91	60	
	GDI1(Lot-g)	Supply & Delivery of Contact resistance meter (6)	Nos.	6	OTM(e-GP)	WZPDCL's own Fund	60.00	Planned Dates	22/08/2022	19/09/2022	03/10/2022	17/10/2022	24/10/2022	21/11/2022	91	60	
	GDI1(Lot-h)	Supply & Delivery of Vacuum interrupter tester (1) and oil BDV testing set (7)	Nos.	1+7	OTM(e-GP)	WZPDCL's own Fund	95.00	Planned Dates	22/10/2022	19/11/2022	03/12/2022	17/12/2022	24/12/2022	21/01/2023	91	60	
	GDI1(Lot-i)	Tools & Testing Accessories	Nos.	To be calculated	OTM(e-GP)	WZPDCL's own Fund	10.00	Planned Dates	10/10/2022	07/11/2022	21/11/2022	05/12/2022	12/12/2022	09/01/2023	91	60	
	GDI1(Lot-j)	Supply & Delivery of 3-Phase Outdoor Type 11KV, 630A Off Load Isolator Complete with All Mechanism & All Materials GI Channel, Pole Band, Nut-Bolt etc. at Central Store of WZPDCL, Khalishpur, Khulna. (Carry forward from Previous year).	sets	15	OTM(e-GP)	WZPDCL's own Fund	15.75	Planned Dates	09/05/2022	06/06/2022	20/06/2022	04/07/2022	11/07/2022	08/08/2022	91	120	
GDI1(Lot-k)	Supply & Delivery of control cable	km	To be calculated	OTM(e-GP)	WZPDCL's own Fund	38.00	Planned Dates	10/08/2022	07/09/2022	21/09/2022	05/10/2022	12/10/2022	09/11/2022	91	60		
GDI1(Lot-l)	Ultrasonic Diagnostic Tool	sets	2	OTM(e-GP)	WZPDCL's own Fund	60.00	Planned Dates	10/10/2022	07/11/2022	21/11/2022	05/12/2022	12/12/2022	09/01/2023	91	60		
1. Material, Equip, Tools=Total(GDI1)							2345.55										
2. Service Equipments/Goods = GDI(Lot-a)							10.00		Planned Dates	10/10/2022	07/11/2022	21/11/2022	05/12/2022	12/12/2022	09/01/2023	91	60

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Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Source of Fund	Estimated Cost (FY-22-23)	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	8	9	10	11	12	13	14	15	16	17	18
G03	G03(Lot-a)	Supply & Delivery of different type-Forms, SS Log book/Meter reading book, R&I, Gate pass, Store Ledger, Vehicle Log book etc. for Rev. office	Lot	To be calculated	RFQ	WZPDCL's own Fund	10.00	Planned Dates	22/07/2022	05/08/2022	12/08/2022	19/08/2022	26/08/2022	23/09/2022	63	30
3. Printing & Stationary (Store Capital)=Total(G03)																
G04	G04(Lot-a)	Supply & Delivery of SUV & pick-up	Lot	To be calculated	OTM(NCT)	WZPDCL's own Fund	800.00	Planned Dates	10/10/2022	07/11/2022	21/11/2022	05/12/2022	12/12/2022	09/01/2023	91	60
4. Vehicles (Pick-up & CAR)=Total(G04)																
G05	G05(Lot-a)	Supply & Delivery of CCTV Camera	Nos.	8	RFQ	WZPDCL's own Fund	1.00	Planned Dates	22/07/2022	05/08/2022	12/08/2022	19/08/2022	26/08/2022	23/09/2022	63	30
	G05(Lot-b)	Supply & Delivery of Office equipment including: Dhaka Rest House	Lot	L/S	RFQ	WZPDCL's own Fund	10.00	Planned Dates	10/09/2022	24/08/2022	31/08/2022	07/09/2022	14/09/2022	12/10/2022	63	30
	G05(Lot-c)	Supply & Delivery of air cooler 2T, 3Nos. For ICT General Room & Server Room	Lot	1	OTM(NCT)	WZPDCL's own Fund	10.00	Planned Dates	10/09/2022	08/10/2022	22/10/2022	05/11/2022	12/11/2022	10/12/2022	91	60
5. Office Equipments=Total(G05)																
G06	G06(Lot-a)	Supply & Delivery of Office Furniture for New office Building	Lot	L/S	OTM(NCT)	WZPDCL's own Fund	300.00	Planned Dates	05/11/2022	03/12/2022	17/12/2022	31/12/2022	07/01/2023	04/02/2023	91	90
	G06(Lot-b)	Supply & Delivery of Office Furniture for H/Q	Lot	L/S	OTM(NCT)	WZPDCL's own Fund	5.00	Planned Dates	22/01/2023	19/02/2023	05/03/2023	19/03/2023	26/03/2023	23/04/2023	91	90
6. Office Furnitures=Total(G06)																
G07	G07(Lot-a)	Supply & Delivery of Office Decoration for New office Building	Lot	To be calculated	RFQ	WZPDCL's own Fund	100.00	Planned Dates	10/09/2022	24/09/2022	01/10/2022	08/10/2022	15/10/2022	12/11/2022	63	30
	7. Office Decoration=Total(G07)															
G08	G08(Lot-a)	Supply, Delivery of 10 Nos LAPTOP	Nos.	15	OTM(e-GP)	WZPDCL's own Fund	10.00	Planned Dates	10/08/2022	07/09/2022	21/09/2022	05/10/2022	12/10/2022	09/11/2022	91*	60
	G08(Lot-b)	Supply, Delivery of Computer & peripherals	Nos.	To be calculated	OTM(e-GP)	WZPDCL's own Fund	6.00	Planned Dates	11/09/2022	09/10/2022	23/10/2022	06/11/2022	13/11/2022	11/12/2022	91	60
	G08(Lot-c)	Supply & Delivery of High Speed Broad Band Internet Connection (300 Mbps) in HQ, WZPDCL	Lot	1	OTM(e-GP)	WZPDCL's own Fund	12.00	Planned Dates	11/08/2022	08/09/2022	22/09/2022	06/10/2022	13/10/2022	10/11/2022	91	60
	G08(Lot-d)	Rack with KVM switch & On-Line UPS-6KVA	Lot	1	OTM(e-GP)	WZPDCL's own Fund	8.00	Planned Dates	11/09/2022	09/10/2022	23/10/2022	06/11/2022	13/11/2022	11/12/2022	91	60
	G08(Lot-e)	Supply, Delivery, Installation, Testing & Commissioning of Server, Network and Security Solution Under West Zone Power Distribution Company Ltd., Khulna. (Carry forward from Previous year).	Lot	1	OTM(e-GP)	WZPDCL's own Fund	500.00	Planned Dates	10/04/2022	31/05/2022	06/06/2022	20/06/2022	27/06/2022	25/07/2022	106	90
8. Others Assets(Computer & Peripherals)=Total(G08)																
Supply, Installation, Testing and Commissioning of Hardware & Software for Implementation of GIS & SCADA based ADMS for WZPDCL (Phase-1) under WZPDCL Khulna on Turnkey basis. (Carry forward from Previous year).																
G09(Lot-a)	Lot	1	OTM(CT)	WZPDCL's own Fund	1300.00	Planned Dates									0	Contract No-1123 & date-01.06.2021

Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Source of Fund	Estimated Cost (FY-22-23)	Time Code for Process	Inviter/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
GD 9	GD9(Lot-b)	Supply & Delivery of Software (ERP)	Lot	To be calculated	DPM	WZPDCL's own Fund	100.00	Planned Dates	25/11/2021	23/12/2021	06/01/2022	20/01/2022	27/01/2022	24/02/2022	91	90	
	GD9(Lot-c)	Supply, Delivery, Installation of Sub-Station Maintenance APPS	Lot	1 Job	RFQ	WZPDCL's own Fund	5.00	Planned Dates	15/11/2021	13/12/2021	13/12/2021	20/12/2021	27/12/2021	24/01/2022	70	30	
	GD9(Lot-d)	Supply & Delivery of Other New Software	Lot	To be calculated	OTM(e-GP)	WZPDCL's own Fund	50.00	Planned Dates	05/10/2021	02/11/2021	16/11/2021	30/11/2021	07/12/2021	04/01/2022	91	45	
	GD9(Lot-e)	Supply, Delivery of Software for Innovation Showcasing	Lot	To be calculated	RFQ	WZPDCL's own Fund	1.00	Planned Dates	10/11/2021	24/11/2021	01/12/2021	08/12/2021	15/12/2021	12/01/2022	63	30	
9. Software _ Purchases=Total(GD9)							1456.00										
GD10	GD10(Lot-a)	Supply, Delivery & installation of Fault passage Indicator FPY(200) for distribution lines.	Nos.	200	OTM(e-GP)	WZPDCL's own Fund	200.00	Planned Dates	10/11/2022	24/11/2022	01/12/2022	08/12/2022	15/12/2022	12/01/2023	63	30	
	GD10(Lot-b)	Supply & Delivery of single phase transformer set (1500)	Nos.	1500	OTM(e-GP)	WZPDCL's own Fund	2000.00	Planned Dates	22/12/2022	19/01/2023	02/02/2023	16/02/2023	23/02/2023	23/03/2023	91	60	
	GD10(Lot-c)	Design, Supply, Installation, Testing and Commissioning of 33/11kv, Model Substation Associated with Control, Protection, Automation & Simulation System for Training Purpose on Turkey Basis at WZPDC Training Institute, WZPDCL, Kabir Battala, BgB Gate, Khulna. (Carry forward from Previous year)	Lot	Turn-key (Part Payment)	OTM(e-GP)	WZPDCL's own Fund	285.00	Planned Dates							0	Contract No- 2288 & date- 06.12.2020	
10. Sub-Station & Line Construction Materials=Total(GD10)	GD10(Lot-d)	Payment to PGCB for 2Nos 33KV GIS line Bay Extension works for 33/11 KV Borhanuddin Sub-Station, Bhola under WZPDCL. (Carry forward from Previous year)	Package/ Lot	2Nos 33KV GIS line Bay Extension	DPM (PGCB)	WZPDCL's own Fund	471.60	Planned Dates									
	GD10(Lot-e)	1No 33KV Indoor GIS Bay at Payra wzpdc part.	Package/ Lot	1No 33KV GIS Bay	DPM (PGCB)	WZPDCL's own Fund	295.00	Planned Dates									
11. Consumer Connection & Metering=Total(GD11)							3251.60										
GD11	GD11(Lot-a)	Supply & Delivery of 50,000 Single Phase Key pad system Smart Pre-Payment Meter & 380 nos DCU	Nos.	50000 SPM & 380 DCU	DPM /ICT	WZPDCL's own Fund	700.00	Planned Dates	15/10/2022	12/11/2022	26/11/2022	10/12/2022	17/12/2022	14/01/2023	91	120	
12. Others Office (HQ)							38.56										
Total of Goods (A)							9573.71										

(S. M. Monim) 
 XEM (Procurement) 
 WZPDCL, Khulna
 (Sachindradaksh Halder)
 DGM (Accounts)
 WZPDCL, Khulna
 (Engr. Md. Abu Hasan)
 Chief Engineer (ESCS)
 WZPDCL, Khulna
 (Engr. Md. Musazzizur Rahman)
 Executive Director (Engineering)
 WZPDCL, Khulna
 (Engr. Md. Alimul Islam)
 Managing Director
 WZPDCL, Khulna