

**Annual Procurement Plan (FY: 2023-24)**

Ministry/Division: Power Division, Power, Energy and Mineral Resources/Power  
 Agency: West Zone Power Distribution Company Limited (WZPDCL)  
 Procuring Entity : Project Director

Project/Program: Expansion and Upgradation of Power Distribution System Project in west zone area (EA/UPDSF).

Package No	Lot No.	Description of Package	Unit	Qty.		Procurement Method & Type	Contract Approving Authority	Source of Fund	Cost		Time Code for Process	Invite/ Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Completion of Contract	Time for Completion of Contract	Comment
				New	Renov.				BDT	USD										
Carrying forward from FY: 2017-18																				
Project Director's office																				
GD10 (2017-18)	1	Supply, Installation, Testing Commissioning of 33/11 KV 2*10/13.33MVA (Regular Type AIS) 04 nos. new substations at Ghope Central Road, Jashore; Blindpur, Rajbari; Chanmani, Berichal and Chandrabati, Jhalokathi on Turn-key basis	nos.	4	-	OTM (ICT) (OSTE)	WZPDCL Board	GOB	32.84	13.10	Actual Dates	30-01-18	09-04-18	27-06-18	09-08-18	14-08-18	10-09-18	223	180	Work completed but bill payment remaining
Sub total (2017-18)									32.84	13.10										
Carrying forward from FY: 2018-19																				
GD09 (2018-19)	1	Supply, Installation, Testing Commissioning of 33/11 KV 2*20/26.66MVA (Regular Type GIS) 02 nos. new substations at Moheshhorpasha, SKD-2, Khulna and WZPDCL Campuss, Kushtia on Turn-key basis	nos.	2	-	OTM (ICT) (OSTE)	WZPDCL Board	GOB	336.54	8.82	Actual Dates	16-08-18	09-10-18	23-12-18	04-03-19	12-03-19	03-04-19	230	240	Work completed but bill payment remaining
Sub total (2018-19)									336.54	8.82										
Carrying forward from FY: 2019-20																				
GD06 (2019-20)	1	Supply, Installation, Testing Commissioning of 33/11 KV 2*20/26.66MVA (Regular Type AIS) 02 nos. new substations at Premtola, Sharapur and BSCC, Barishal on Turn-key basis	nos.	2	-	OTM (ICT) (OSTE)	WZPDCL Board	GOB	111.80	1.82	Actual Dates	23-01-20	08-03-20	17-09-20	27-10-20	01-11-20	19-11-20	301	270	Work completed but bill payment remaining
GD07 (2019-20)	1	Supply, Installation, Testing Commissioning of 33/11 KV 2*10/13.33MVA (Regular Type AIS) 04 nos. new substations at Bottola, Jhenaidah; Cantonment, Jashore; TTC, Faridpur; and Boilla, Pangscha, Rajbari on Turn-key basis	nos.	4	-	OTM (ICT) (OSTE)	WZPDCL Board	GOB	215.31	30.86	Actual Dates	10-12-19	09-02-20	09-06-20	22-07-20	03-08-20	31-08-20	265	270	Work Running
GD12 (2019-20)	1	Supply, Installation, Testing Commissioning of 33/11 KV 2*10/13.33MVA (Regular Type AIS) 04 nos. substations for capacity development at Kochampur, Kalgani, Hagoipalpur and Alamdanga on Turn-key basis	nos.	-	4	OTM (ICT) (OSTE)	WZPDCL Board	GOB	313.41	17.50	Actual Dates	10-12-19	10-02-20	09-06-20	22-07-20	03-08-20	31-08-20	265	270	Work Running
GD13 (2019-20)	1	Supply, Installation, Testing Commissioning of 33/11 KV 2*10/13.33MVA (Regular Type AIS) 04 nos. substations for capacity development at Nabaila, Nakity, Sadarpur and Sadard on Turn-key basis	nos.	-	4	OTM (ICT) (OSTE)	WZPDCL Board	GOB	159.91	18.38	Actual Dates	10-12-19	10-02-20	09-06-20	22-07-20	03-08-20	31-08-20	265	270	Work Running

*Eshak*

*AW*

*Amir*


মোঃ আবশাদ শেখ  
 সহকারী প্রকৌশলী  
 সমসারণ ও আপগ্রেডেশন বকল  
 ওজোপাউকোপিং, বুলনা।


মোঃ হানিফুর রহমান  
 উপ-বিতরণী প্রকৌশলী  
 বিদ্যুৎ বিতরণ ব্যবস্থার সমসারণ ও  
 আপগ্রেডেশন প্রকল্প  
 ওজোপাউকোপিং, বুলনা।

Engr. Mu. Atiqur Rahman  
 Project Director  
 Expansion and Upgradation of Power  
 Distribution System Project  
 WZPDCL, INJAGS

ID	Description	nos.	OTM (ICT) (OSTE)	WZPDCL Board	Actual Dates	Actual Days	10-12-20	07-03-21	06-07-21	01-08-21	406	270	Work Running	
														21-06-20
GD08 (2019-20)	Supply, Installation, Testing Commissioning of 33/11 KV 2*10/13.33MVA (Regular Type AIS) 04 nos. new substations at Mohisherchor, Madaripur, Shibrampur, Faridpur, Goalando, Rajbari and Sonakhali, Borguna on Turn-key basis	4	-	WZPDCL Board	21-06-20 Actual Dates	206.70	7.56	16-08-20 Actual Dates	07-03-21 Actual Dates	06-07-21 Actual Dates	01-08-21 Actual Dates	406	270	Work Running
GD09 (2019-20)	Supply, Installation, Testing Commissioning of 01 no. existing 33/11 KV 2*20/26.66MVA (Regular Type AIS) substation and 11 nos. existing 33/11 KV 2*10/13.33MVA (Regular type AIS) substations as Equipment Renovation on Turn-key basis	-	12	WZPDCL Board	15-03-20 Actual Dates	245.87	12.69	15-07-20 Actual Dates	19-07-21 Actual Dates	26-07-21 Actual Dates	01-08-21 Actual Dates	504	270	Work Running
GD10 (2019-20)	Supply, Installation, Testing Commissioning of 33/11 KV 2*10/13.33MVA (Regular type AIS) 04 nos. new substations at Sakal, Sadehira, Damoder, Fulibis, BSCC, Jashore and Khazanagar, Kushtia on Turn-key basis	4	-	WZPDCL Board	21-06-20 Actual Dates	126.40	8.44	16-08-20 Actual Dates	07-03-21 Actual Dates	06-07-21 Actual Dates	01-08-21 Actual Dates	406	270	Work Running
GD11 (2019-20)	Supply, Installation, Testing Commissioning of 33/11 KV 2*20/26.66MVA (Regular type AIS) 04 nos. substations for Capacity Development at Central, Khulna; Mozampur, Kushtia; Housing, Kushtia; and Jhilkuti, Faridpur on Turn-key basis	-	4	WZPDCL Board	23-01-20 Actual Dates	105.43	2.48	09-03-20 Actual Dates	27-10-20 Actual Dates	01-11-20 Actual Dates	19-11-20 Actual Dates	301	270	Work completed but bill payment remaining
GD14 (2019-20)	Supply, Installation, Testing Commissioning of 33/11 KV 2*10/13.33MVA (Regular type AIS) 05 nos. substations for Capacity Development at Rupsha, Khulna; Shalokupa, Jhenaidah; Borhaniuddin, Bhole; Saripur and Pangsha, Rajbari on Turn-key basis	-	4	WZPDCL Board	21-06-20 Actual Dates	141.68	9.96	17-08-20 Actual Dates	07-03-21 Actual Dates	06-07-21 Actual Dates	01-08-21 Actual Dates	406	270	Work Running
<b>Sub total (2019-20)</b>														
<b>Carrying forward from FY: 2020-21</b>														
GD04 (2020-21)	Supply, Installation, Testing Commissioning of 33/11 KV 2*20/26.66MVA (Regular type GIS) 03 nos. new substations at Sonadanga Bus Stand, Khulna; Rupsha Bridge, Khulna and Karibala, Jashore on Turn-key basis	3	-	WZPDCL Board	15-03-21 Actual Dates	240.02	64.45	14-06-21 Actual Dates	23-10-21 Actual Dates	07-11-21 Actual Dates	30-11-21 Actual Dates	260	270	Work Running
GD05 (2020-21)	Supply, Installation, Testing Commissioning of 33/11 KV 2*20/26.66MVA (Regular type AIS) 02 nos. new substations at Bishwa Road, Bhangra, Faridpur and Bishwa Road, Bhole on Turn-key basis	2	-	WZPDCL Board	15-03-21 Actual Dates	158.41	10.71	15-06-21 Actual Dates	23-10-21 Actual Dates	07-11-21 Actual Dates	30-11-21 Actual Dates	260	270	Work Running

  
 Engr. Md. Arifur Rahman  
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 বিদ্যুৎ বিতরণ ব্যবস্থার সংস্কার ও  
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 তত্ত্বাবধায়ক/সি.এ.এ.

  
 মোঃ এরশাদ শেখ  
 প্রকৌশলী  
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 তত্ত্বাবধায়ক/সি.এ.এ.

GDI5 (2020-21)	1	Supply, Installation, Testing Commissioning of 33/11 KV nos. 2*10/13.33MVA (Regular type AIS) 02 sub. substations for Capacity Development at Modhukhali, Faridpur and Hamdah, Jhenaidah on Turn-key basis	nos.	2	OTM (ICT) (OSTE)	WZPDCL Board	GOB	83.39	6.42	Actual Dates	18-04-21	17-06-21	10-10-21	23-10-21	07-11-21	30-11-21	226	270	Work Running		
											Actual Days	0	60	115	13	15				23	
Sub total (2020-21)										0	60	115	13	15	23	226	270	Work Running			
Carrying forward from FY: 2021-22										646.83	96.46										
GDI6 (2020-21)	1	Supply, Installation, Testing Commissioning of 33/11 KV nos. 3 new substations at Nabogram, Barishal; Baburchor, Sadarpur, Faridpur and Charerhat, S&D-3, Khulna on Turn-key basis	nos.	3	OTM (ICT) (OSTE)	WZPDCL Board	GOB	165.01	14.87	Actual Dates	15-03-21	16-06-21	10-10-21	23-10-21	07-11-21	30-11-21	260	270	Work Running		
Sub total (2021-22)										646.83	96.46										
Carrying forward from FY: 2021-22										646.83	96.46										
GDI7 (2021-22)	1	Supply, Installation, Testing Commissioning of 01 no. 33/11 KV 2*10/13.33MVA (Regular type GIS) new substation at Ahsan Ahmed Road, S&D-1, Khulna and 01 no. 33/11 KV 2*10/13.33 MVA (Regular type, AIS) new substation at BSOC, Chuadanga on Turn-key basis	nos.	2	OTM (ICT) (OSTE)	WZPDCL Board	GOB	193.32	29.11	Actual Dates	19-12-21	31-01-22	30-05-22	16-06-22	21-06-22	19-07-22	212	365	Work Running		
Sub total (2021-22)										897.51	59.40										
Total (Project Office)										3540.22	287.27										
Distribution Division-1, Khulna, EAUPDSP										N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Distribution Division-2, Jhenaidah, EAUPDSP										N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Distribution Division-3, Faridpur, EAUPDSP										N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
WD01	WD01	Renovation of 33KV Distribution line from Pukuria to Balishroshi, Sadarpur new 33/11 KV substation	KM	0.00	13.50	OTM (NCT) (e-GP)	DoFP of WZPDCL	GOB	30.00	Planned Dates	28-06-23	26-07-23	09-08-23	23-08-23	30-08-23	27-09-23	91	180 days	Work Running		
WD02	WD02	Construction of new 11KV distribution line to connect nearby 11KV feeders from new Padmar, More, Goalando, Rajbari 33/11 KV substation	KM	4.50	0.00	OTM (NCT) (e-GP)	DoFP of WZPDCL	GOB	11.00	Planned Dates	30-06-23	28-07-23	11-08-23	25-08-23	01-09-23	29-09-23	0	180 days	Work Running		
WD03	WD03	Construction of new 11KV distribution line to connect nearby 11KV feeders from new Bishwa Road, Bhanbar, Faridpur 33/11 KV substation	KM	3.50	0.00	OTM (NCT) (e-GP)	DoFP of WZPDCL	GOB	7.00	Planned Dates	02-07-23	30-07-23	13-08-23	27-08-23	03-09-23	01-10-23	91	180 days	Work Running		
Sub total (DD-3, Faridpur)										48.00							0				

*Signature*

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*Signature*

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বিদ্যুৎ বিভাগে ব্যবস্থার সম্প্রদায় ও  
আপসেভেশন এক্স  
ওজোপাউজিকেলিং, খুলনা।

*Signature*

মোঃ এরশাদ শেখ  
সহকারী প্রকৌশলী  
১৮-১১-১৯৭৬ ও আপসেভেশন এক্স  
ওজোপাউজিকেলিং, খুলনা।