

Annual Procurement Plan for Goods (FY:2021-22)

Ministry/Division: Power Division .Power, Energy and Mineral Resources/Power

Agency: West Zone Power Distribution Company Limited.(WZPDCL)

Procuring Entity : Project Director

Project/Program: Extension & Augmentation of Power Distribution System Project in West Zone Area.

Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Lac Taka	
																Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD1	GD1	Supply and Delivery of 11 KV Off load Line Isolator	set	425	OTM (NCT)	WZPDCL Management	GOB	446.25	Planned Dates	7/28/2021	8/25/2021	9/15/2021	10/6/2021	10/13/2021	11/3/2021	98	90
									Planned Days	0	28	21	21	7	21		
									Actual Dates								
GD2	GD2	Supply and Delivery of TTS	Nos	12.0 lac	OTM (ICT)	WZPDCL Management	GOB	276.00	Planned Dates	7/29/2021	8/26/2021	9/16/2021	10/7/2021	10/14/2021	11/4/2021	98	90
									Planned Days	0	28	21	21	7	21		
									Actual Dates								
GD3	GD3	Supply and Delivery of Tools	Nos	LS	OTM (ICT)	WZPDCL Management	GOB	475.00	Planned Dates	7/29/2021	8/26/2021	9/16/2021	10/7/2021	10/14/2021	11/4/2021	98	90
									Planned Days	0	28	21	21	7	21		
									Actual Dates								
GD4	GD4	Supply and Delivery of Distribution line accessories and other line accessories for 11 kv new line.	LS	To be calculated	OTM (NCT)	WZPDCL Management	GOB	250.00	Planned Dates	7/29/2021	8/26/2021	9/16/2021	10/7/2021	10/14/2021	11/4/2021	98	90
									Planned Days	0	28	21	21	7	21		
									Actual Dates								
GD5	GD5	Supply and Delivery of Distribution line accessories and other line accessories for 11 kv renovation line.	Nos	To be calculated	OTM (NCT)	WZPDCL Management	GOB	200.00	Planned Dates	8/27/2021	9/24/2021	10/15/2021	11/5/2021	11/12/2021	12/3/2021	98	90
									Planned Days		28	21	21	7	21		
									Actual Dates								
GD6	GD6	Supply and Delivery of Distribution line accessories and other line accessories for 11/0.4 kv new line.	Nos	To be calculated	OTM (NCT)	WZPDCL Management	GOB	450.00	Planned Dates	8/27/2021	9/24/2021	10/15/2021	11/5/2021	11/12/2021	12/3/2021	98	90
									Planned Days	0	28	21	21	7	21		
									Actual Dates								
GD7	GD7	Supply and Delivery of Distribution line accessories and other line accessories for 11/0.4 kv renovation line.	Nos	To be calculated	OTM (NCT)	WZPDCL Management	GOB	400.00	Planned Dates	8/27/2021	9/24/2021	10/15/2021	11/5/2021	11/12/2021	12/3/2021	98	90
									Planned Days	0	28	21	21	7	21		
									Actual Dates								
GD8	GD8	Supply and Delivery of Distribution line accessories and other line accessories for 0.4 kv new line.	Nos	To be calculated	OTM (NCT)	WZPDCL Management	GOB	400.00	Planned Dates	9/9/2021	10/7/2021	10/28/2021	11/18/2021	11/25/2021	12/16/2021	98	90
									Planned Days	0	28	21	21	7	21		
									Actual Dates								
GD9	GD9	Supply and Delivery of Distribution line accessories and other line accessories for 0.4 kv renovation line.	Nos	To be calculated	OTM (NCT)	WZPDCL Management	GOB	350.00	Planned Dates	9/9/2021	10/7/2021	10/28/2021	11/18/2021	11/25/2021	12/16/2021	98	90
									Planned Days	0	28	21	21	7	21		
									Actual Dates								

(স্বাক্ষর)
 (মোঃ মেহেদী হাসান)
 উপ-বিভাগীয় প্রকৌশলী
 বিদ্যুৎ বিভাগ ব্যবস্থাপনা সঞ্চালক
 পরিদপ্তর প্রকল্প
 ওজোপাউকোলিস, খুলনা।

(স্বাক্ষর)
 25.05.2021
 Md. Shafiqul Islam
 Project Director
 Extension & Augmentation of
 Power Distribution System Project
 WZPDCL, Khulna.

(স্বাক্ষর)
 25.05.21
 বিদ্যুৎ বিভাগ (সহকারী) সঞ্চালক
 ওজোপাউকোলিস, খুলনা।

(স্বাক্ষর)
 25/5/20
 ব্যবস্থাপনা পরিচালক
 ওজোপাউকোলিস, খুলনা।

Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD10	GD10	Supply and Delivery of 12 Meter 350 DAN SPC Pole	Nos	1450	OTM (NCT)	WZPDCL Management	GOB	493.87	Planned Dates	9/23/2021	10/21/2021	11/11/2021	12/2/2021	12/9/2021	12/30/2021	98	90
									Planned Days	0	28	21	21	7	21		3/30/2022
									Actual Dates								
GD11	GD11	Supply and Delivery of 09 Meter 200 DAN SPC Pole	Nos	3550	OTM (NCT)	WZPDCL Management	GOB	497.00	Planned Dates	9/23/2021	10/21/2021	11/11/2021	12/2/2021	12/9/2021	12/30/2021	98	90
									Planned Days	0	28	21	21	7	21		3/30/2022
									Actual Dates								
GD12	GD12	Supply and Delivery of AAC WASP (Insulated) Conductor	KM	3500	OTM (NCT)	WZPDCL Management	GOB	4655.00	Planned Dates	9/30/2021	10/28/2021	11/18/2021	12/9/2021	12/16/2021	1/6/2022	98	90
									Planned Days	0	28	21	21	7	21		4/6/2022
									Actual Dates								
GD13	GD13	Supply and Delivery of AAC ANT (Insulated) Conductor	KM	5000	OTM (NCT)	WZPDCL Management	GOB	3550.00	Planned Dates	9/30/2021	10/28/2021	11/18/2021	12/9/2021	12/16/2021	1/6/2022	98	90
									Planned Days	0	28	21	21	7	21		4/6/2022
									Actual Dates								
GD14	GD14	Supply and Delivery of ACSR Merlin Conductor.	KM	400	OTM (NCT)	WZPDCL Management	GOB	500.00	Planned Dates	10/15/2021	11/12/2021	12/3/2021	12/24/2021	12/31/2021	1/21/2022	98	90
									Planned Days	0	28	21	21	7	21		4/21/2022
									Actual Dates								
GD15	GD15	Supply and Delivery of Different Type Insulator	LS	To be calculated	DPM/OTM (NCT)	WZPDCL Management	GOB	490.00	Planned Dates	10/15/2021	11/12/2021	12/3/2021	12/24/2021	12/31/2021	1/21/2022	98	120
									Planned Days	0	28	21	21	7	21		5/21/2022
									Actual Dates								
GD16	GD16	Supply and Delivery of MCCB	Nos	1200	OTM (ICT)	WZPDCL Management	GOB	480.00	Planned Dates	10/15/2021	11/12/2021	12/3/2021	12/24/2021	12/31/2021	1/21/2022	98	90
									Planned Days	0	28	21	21	7	21		4/21/2022
									Actual Dates								
GD17	GD17	Supply and Delivery of 11KV CT & PT	Set	450	OTM (ICT)	WZPDCL Management	GOB	472.50	Planned Dates	9/30/2021	10/28/2021	11/18/2021	12/9/2021	12/16/2021	1/6/2022	98	90
									Planned Days	0	28	21	21	7	21		4/6/2022
									Actual Dates								
GD18	GD18	Supply and Delivery of HT Meter and LT CT Meter	Nos	To be calculated	OTM (ICT)	WZPDCL Management	GOB	460.00	Planned Dates	9/30/2021	10/28/2021	11/18/2021	12/9/2021	12/16/2021	1/6/2022	98	90
									Planned Days	0	28	21	21	7	21		4/6/2022
									Actual Dates								
Grand Total=								14845.62									

(মোঃ মেহেদী হাসান)
 উপ-বিভাগীয় প্রকৌশলী
 বিদ্যুৎ বিতরণ ব্যবস্থার সম্প্রসারণ ও
 পরিবর্ধন প্রকল্প
 এজোপাডিকোলিস, খুলনা।

২৫/৫
 25.05.2021
 Md. Shafiqul Islam
 Project Director
 Extension & Augmentation of
 Power Distribution System Project
 WZPDCL, Khulna.

২৫/৫/২১
 নির্বাহী প্রকৌশলী (প্রকৌশল) জরুরি
 এজোপাডিকোলিস, খুলনা।

২৫/৫/২১
 ব্যবস্থাপনা পরিচালক
 গবেষণা জোন পাওয়ার ডিস্ট্রিবিউশন কোং লিমিটেড